

**The Corporation of the
Anglican Parish of Hammond River
Diocese of Fredericton
Anglican Church of Canada**

Annual Report for the Year 2025



**Holy Trinity Anglican Church in the Parish of Hammond River
Diocese of Fredericton**

*Followers of Jesus sharing hope and help
in our communities and beyond*

PRAYER FOR PEACE AND HOPE IN THE MIDST OF THE WORLD CONFLICT

O God of all hope and peace, we bring to you the needs of our broken and hurting world. Our hearts are breaking with images of lives lost and torn apart by grief. We pray for an end to violence and warfare so that the challenging work of rebuilding may begin. Help us, O Lord, to affirm our common humanity so that in our differences we may build together for justice and peace.

In Jesus Christ, our Lord.

Amen.

THE PARISH OF HAMMOND RIVER

KEEPING CONNECTED' PRAYER

Heavenly father we glorify your name and thank you for your many blessings. We humbly ask you to open our hearts and minds as we still ourselves to hear your word. In these difficult times help us to remember to focus on the positive not the negative and hold family, friends and neighbours close. Dear Lord we ask you to hear the cry of those who yearn for love and help us to find ways to keep connected with them, especially the elderly, the lonely, and the marginalized within the church and the greater community, nourishing them through prayer and action as we ourselves continue to be nourished through your love. In Jesus name we pray.

Amen

**We Remember them in Our Prayers
And Mourn their Loss.**

Until we meet Again

Pieter Kalverboer - March 15, 2025

Sandra S. Smith - July 16, 2025

ANNUAL REPORT FOR THE YEAR 2025
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THE CORPORATION OF THE ANGLICAN PARISH OF HAMMOND RIVER
ANNUAL GENERAL MEETING FOR THE YEAR 2024
held Sunday February 9th, 2025
MINUTES

Meeting Location: Holy Trinity Anglican Church

Attendees: 25 Voting Members Present

The meeting was preceded with prayer led by the Venerable Rob Marsh who then read the names of those who had passed away in 2024. A moment of silence was respectfully observed for Vera Raeburn.

1. **Call To Order:** The Ven. Rob Marsh, chairperson, called the meeting to order at 10:36 am.

The Annual Report for the year 2024 was previously circulated.

Appointment of Secretary: Moved by Rick Floyd, seconded by Kathy Ferguson that Cleo Cyr be appointed as Secretary assisted by Lesley Nelson. Motion Passed..

2. **Additions / Adoption of the Agenda:** Rev. Marsh presented the agenda. There were no additions or changes.

Moved by Jim Wilson, seconded by Jim Eastwood approval of the agenda as presented. Motion passed.

3. **Adoption of Minutes:**

Past minutes for the annual general meeting (AGM) dated February 11th, 2024 were previously circulated.

Moved by Cleo Cyr, seconded by Gail Eastwood that the AGM minutes of February 11th, 2024 be approved as circulated. Motion passed.

4. **Reports:**

The following reports were received and included in the annual report previously distributed:

Rector's Report

Wardens' Report

Mission & Outreach

Safe Church

Cemetery Committee

Communication Group

PWRDF

Guild of St. Joseph

Health Ministry

Property Committee

Altar Guild
Music & Choir
Nominating Committee

Comments regarding Reports:

- Gail Eastwood thanked everyone in the parish who has contributed in any way throughout the year.
- Rev. Rob Marsh commented on how impressive the 'Year in Review' and the whole Annual Report are.
- Cleo Cyr thanked everyone who contributed to the Annual Report for their timely and well written Reports and how the whole parish has worked together for a successful and Spirit filled year.

Moved by Brenda Bowron, seconded by Kathy Allaby that the reports be received and accepted as circulated. Motion passed.

5. Elections:

a. Election of Wardens

Mark Allaby and Rick Floyd re-offered as wardens for the year 2025. The chairperson called three consecutive times for nominations from the floor. There being no further nominations, Jim Eastwood moved nominations cease and the chairperson declared Mark Allaby and Rick Floyd as Wardens by acclamation for the year 2025.

b. Election of Vestry Persons

Canon Six identifies not fewer than 6 and up to 12 members can be elected.

Moved by Mark Allaby, seconded by Kathy Allaby to elect 8 persons to vestry. Motion passed.

The chairperson acknowledged that Nancy Floyd, Kathy Ferguson, Allan Jones, Jim Eastwood, John Henderson, Gail Eastwood, Daniel Welland and Lesley Nelson have agreed to be vestry members. The chair called three consecutive times for nominations from the floor. There being no further nominations Mark Allaby moved nominations cease and the chairperson declared that Nancy Floyd, Kathy Ferguson, Allan Jones, Jim Eastwood, Gail Eastwood, John Henderson, Daniel Welland and Lesley Nelson be declared as 2025 vestry members by acclamation.

Rick Floyd recognized and thanked Betty-Anne Waugh for her many years serving on vestry as she have chosen not to re-offer as has Terra Mitton.

c. Election of Synod Delegates

The chair called for nominations for the positions of Synod delegates.

Rick Floyd nominated Cleo Cyr as a Synod delegate - Cleo accepted the nomination. Kathy Ferguson offered as a Synod delegate. The chairperson called three consecutive times for nominations from the floor. There being no further nominations Brenda Bowron moved that nominations cease and the chairperson declared Cleo Cyr and Kathy Ferguson as Synod delegates for the year 2025.

d. Election of Synod Delegates Alternates

The chairperson called for nominations for positions of Synod delegate alternates.

Rick Floyd nominated Daniel Welland as an alternate Synod delegate - Daniel accepted. Barb Hill nominated Jean Wilson as an alternate Synod delegate - Jean accepted the nomination. The chairperson called three consecutive times for nominations from the floor. There being no further nominations the chairperson closed nominations and declared by acclamation Daniel Welland and Jean Wilson as alternate Synod delegates for the year 2025.

There were no nominations for youth delegate.

7. Appointments:

The chair recognized the following auditors, vestry clerk, treasurer and envelope secretary for appointments that will be offered for approval at the first Vestry meeting following the annual general meeting. Others volunteers were gratefully acknowledged.

Auditors - Jim Wilson & Pat Hanratty

Vestry Clerk – Lesley Nelson

Treasurer – Nancy Floyd

Envelope/E-Offering Administrator - Jean Magee

Other Volunteers:

Greeting Cards - Margo Mapplebeck

Birthday and Anniversary Cards - Carolyn LeBlanc

Cemetery Administrator – Jim Eastwood

Safe Church Officer – Daniel Welland

Parish Communication Officer & Admin Support - Cleo Cyr

PWRDF Representative - Kathy Allaby

Parish Prayer Team - Kathy Ferguson

Parish Nurse - Cleo Cyr

- 8. Treasurer's Report:** Nancy Floyd (treasurer) presented the financial report for 2024 and the 2025 budget. Financial statements for 2024 and the 2025 budget were included in the annual report.

a. The Statement of Income & Expenditure for the year ending December 31, 2024 was reviewed. Fiscal year 2024 ended with a small surplus as a result of maintenance projects not completed as budgeted. The parish has been fiscally responsible, has a strong balance sheet and is financially healthy. Tithing income has been good and interest has been received from Synod office from our investments. Synod also paid 1.5% as a bonus interest payment of \$5453. Nancy is pleased with the involvement and parish commitment of working together. **Moved** by Nancy Floyd, seconded by Gail Eastwood that the financial report be accepted as presented. Motion passed.

b. 2025 Budget

The 2025 budget proposal was reviewed. There aren't any large projects planned for the year.

Moved by Nancy Floyd, seconded by Bonnie Murray adoption of the 2025 budget as presented. Motion passed.

- Jim Wilson, on behalf of the auditors, thanked Nancy Floyd for her excellent financial report, attention to detail in all financial matters, for being on Budget and for her responsible work throughout the year.
- Rick Floyd thanked Betty-Anne Waugh for her 6 years of work as the Safe Church Officer and welcomed Daniel Welland to the position.
- The Ven. Rob Marsh commented on how well the parish works together and how we so obviously share the Gospel through all we do. He commented that we are indeed a viable parish and encouraged us to continue to "Share the Gospel - Use Words if Necessary" .

5. Adjournment: Motion to adjourn by Jim Eastwood. The meeting adjourned at 11:20 am. The Ven. Rob Marsh closed the meeting by leading The Grace.

Respectfully submitted,

Cleo Cyr, Vestry Clerk

The Ven. Rob Marsh, Archdeacon

Holy Trinity Anglican Church

Year in Review 2025

January:

- 5 The Epiphany of the Lord Eucharist Rev. Terrance Doncaster Layreader Andrew Cromwell
- 7 Choir Practice
- 8 Bible Discovery – Book of Luke
- 8 Vestry meeting
- 11 Guild of St. Joseph breakfast meeting
- 12 Baptism of the Lord Eucharist Rev. Terrance Doncaster Layreader Cleo Cyr
- 13 Essential Stretching program
- 13 Chair Tai Chi
- 14 Choir Practice
- 14 Knitting Group
- 15 Bible Discovery – Book of Luke
- 15 Chair Ballet
- 15 Healthy You
- 16 Trinity Corner Cafe
- 19 2nd Sunday of Epiphany Morning Prayer Layreader Cleo Cyr
- 20 Essential Stretching program
- 20 Chair Tai Chi
- 21 Choir Practice
- 22 Bible Discovery – Book of Luke
- 22 Chair Ballet
- 22 Healthy You
- 23 Mission meeting
- 24 Romero House Soup Mission
- 26 3rd Sunday after Epiphany Eucharist Rev. Doncaster Layreader Andrew Cromwell
- 26 Food Bank Sunday
- 27 Essential Stretching Program
- 27 Chair Tai Chi
- 28 Choir Practice
- 28 Book Club
- 29 Bible Discovery – Book of Luke
- 29 Chair Ballet
- 29 Healthy You

February:

- 2 Presentation of our Lord Jesus Christ in the Temple Eucharist Rev. Fairweather Layreader Cleo Cyr
- 3 Essential Stretching program
- 3 Chair Tai Chi
- 4 Choir Practice
- 5 Bible Discovery – Book of Luke
- 5 Chair Ballet
- 5 Healthy You
- 6 Trinity Corner Cafe
- 8 Guild of St. Joseph meeting
- 9 5th Sunday after Epiphany The Ven. Rob Marsh Layreader Kathy Ferguson
- 9 AGM – The Ven. Rob Marsh - chairperson

- 10 Essential Stretching program
- 10 Chair Tai Chi
- 11 Choir practice
- 11 Knitting group
- 12 Bible Discovery – cancelled
- 12 Chair Ballet
- 12 Healthy You
- 16 6th Sunday after Epiphany Eucharist Rev. O’Hara Layreader Cleo Cyr
- 18 Choir practice – cancelled
- 19 Bible Discovery – Book of Luke
- 19 Chair Ballet
- 19 Healthy You
- 20 Trinity Corner Cafe
- 23 7th Sunday after Epiphany Morning Prayer Layreader Andrew Cromwell
- 24 Essential Stretching program
- 24 Chair Tai
- 25 Choir Practice
- 25 Book Club
- 26 Bible Discovery – Book of Luke
- 26 Chair Ballet
- 26 Healthy You
- 28 Romero House Soup day

March:

- 2 Last Sunday after Epiphany Eucharist Rev. O’Hara Layreader Kathy Ferguson
- 3 Essential Stretching
- 3 Chair Tai Chi
- 4 Choir Practice
- 5 Bible Discovery
- 5 Chair Ballet
- 5 Ash Wednesday Eucharist Rev. O’Hara
- 6 Trinity Corner Cafe
- 7 World Day of Prayer – Cook Islands
- 8 Guild of St. Joseph breakfast meeting
- 9 1st Sunday of Lent Eucharist Rev. O’Hara Layreader Cleo Cyr
- 10 Essential Stretching
- 10 Chair Tai Chi
- 11 Choir Practice
- 11 Knitting group
- 12 Bible Discovery – cancelled
- 12 Chair Ballet
- 12 Healthy You
- 12 Vestry – cancelled
- 14 Lenten Study at Darlene’s – “Practicing the Way” by John Mark Comer
- 16 2nd Sunday of Lent Morning Prayer Layreader Cleo Cyr
- 17 Essential Stretching program
- 17 Chair Tai Chi
- 18 Choir Practice
- 19 Bible Discovery – cancelled
- 19 Chair Ballet

- 19 Healthy You
- 19 Vestry – cancelled
- 20 Trinity Corner Cafe
- 21 Lenten Study at Darlene's – "Practicing the Way" by John Comer
- 22 Mystery Auction – Mark Allaby and Pat Hanratty auctioneers
- 23 3rd Sunday of Lent Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 24 Essential Stretching program
- 24 Chair Tai Chi
- 25 Choir Practice
- 25 Book Club
- 26 Bible Discovery – Book of Luke
- 26 Chair Ballet
- 26 Healthy You
- 28 Romero House Soup
- 28 Lenten Study at Darlene's – "Practicing the Way" by John Comer
- 30 4th Sunday of Lent (Mothering Sunday) Joint Eucharist with St. Augustine's Rev. O'Hara layreader
Cleo Cyr
- 31 Essential Stretching program
- 31 Chair Tai Chi

April:

- 1 Choir Practice
- 2 Bible discovery – Book of Luke
- 2 Chair Ballet
- 2 Get Up Stand Up program
- 2 Healthy You
- 3 Trinity Corner Cafe
- 4 Lenten Study at Darlene's – Practicing the Way
- 6 5th Sunday of Lent Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 7 Essential Stretching program
- 7 Chair Tai Chi
- 8 Choir practice
- 8 Knitting group
- 9 Bible Discovery – Book of Luke
- 9 Chair Ballet
- 9 Get Up Stand Up program
- 9 Healthy You
- 10 Mission meeting
- 11 Lenten Study at Darlene's – Practicing the Way
- 12 Guild of St. Joseph meeting
- 13 Sunday of the Passion (Palm Sunday) Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 14 Essential Stretching program
- 14 Chair Tai Chi
- 14 Layreader led Mid-Day Prayers Cleo Cyr
- 15 Choir practice
- 15 Layreader led Mid-Day Prayers Cleo Cyr
- 16 Bible Discovery – Book of Luke
- 16 Layreader led Mid-Day Prayers Cleo Cyr
- 16 Chair Ballet
- 16 Get Up Stand Up program

- 16 Healthy You
- 17 Layreader led Mid-Day Prayers Cleo Cyr
- 17 Trinity Corner Cafe
- 17 Instructed Maundy Thursday Eucharist Rev. O'Hara at St. Augustine's (joint)
- 18 Good Friday Stations of the Cross Rev. O'Hara at St. Augustine's (joint)
- 18 Lenten Study at Darlene's – Practicing the Way
- 18 Layreader led Mid-Day Prayers Cleo Cyr
- 19 Easter Vigil Eucharist Rev. O'Hara Layreader Cleo Cyr
- 20 Sunday of the Resurrection: Easter Sunday Eucharist Rev. O'Hara Layreader Andrew Cromwell -
Blessing of Prayer Shawls
- 22 Choir practice
- 23 Bible Discovery – Book of Luke
- 23 Chair Ballet
- 23 Get Up Stand Up program
- 23 Healthy You
- 25 Romero House Soup mission
- 27 2nd Sunday of Easter Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 28 Essential Stretching program
- 28 Chair Tai Chi
- 29 Book Club
- 30 Bible Discovery – Book of Luke
- 30 Healthy You

May:

- 1 Trinity Corner Cafe
- 4 3rd Sunday of Easter Eucharist Rev. O'Hara Layreader Cleo Cyr
- 5 Essential Stretching program
- 5 Chair Tai Chi
- 7 Bible Discovery – cancelled
- 7 Chair Ballet
- 10 Guild of St. Joseph breakfast meeting
- 11 4th Sunday of Easter Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 12 Essential Stretching program
- 12 Chair Tai Chi
- 14 Bible Discovery – Book of Luke
- 14 Chair Ballet
- 14 Vestry
- 15 Trinity Corner Cafe
- 18 5th Sunday of Easter Rev. O'Hara Layreader Andrew Cromwell
- 21 Bible Discovery - Book of Luke
- 21 Chair Ballet
- 23 Romero House soup mission
- 24 Cemetery Frolic - postponed
- 24 Rock Painting for "Thy Kingdom Come"
- 27 Choir practice
- 27 Book Club
- 28 Bible Discovery – Book of Luke
- 28 Chair Ballet
- 29 Cemetery Frolic
- 29 Corn Chowder making

- 29 Set up for Community Lunch
- 30 Community Lunch

June:

- 1 Ascension Sunday Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 2 Essential Stretching program
- 2 Chair Tai Chi
- 4 Bible Discovery – Book of Luke
- 4 Chair Ballet
- 5 Trinity Corner Cafe – last one until fall
- 6 Ladies Lunch at Vivaldi's
- 7 Prayer Vigil for World Peace
- 8 Pentecost Sunday Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 9 Essential Stretching Program
- 9 Chair Tai Chi
- 10 Bible Discovery – Book of Luke (last one until fall)
- 10 Chair Ballet
- 14 Guild of St. Joseph meeting
- 15 Trinity Sunday Morning Prayer Layreader Cleo Cyr
- 16 Essential Stretching Program
- 16 Chair Tai Chi
- 18 Vestry meeting
- 20 Romero House Soup mission
- 22 2nd Sunday after Pentecost Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 22 Food Bank Sunday
- 24 Book Club (last one until fall)
- 29 Joint Eucharist service at St. Augustine's – St. Peter & St. Paul, Apostles Rev. O'Hara

July:

- 1 Funeral at Holy Trinity Cemetery Rev. O'Hara (Ena (Vaughan) Sills)
- 2 Funeral Rev. O'Hara (Doris Adams)
- 5 Funeral for Pieter Kalverboer Rev. O'Hara
- 6 3rd Sunday after Pentecost joint service Eucharist Rev. Doncaster Layreader Kathy F @ Holy Trinity
- 13 5th Sunday after Pentecost Joint service Eucharist Rev. Doncaster Layreader Lana Van Beelen @ Holy Trinity
- 20 6th Sunday after Pentecost joint service Eucharist Rev. Gillies Layreader Andrew Cromwell @ Holy Trinity
- 22 Funeral (Sandra Smith) Rev. Barrett Layreader Cleo Cyr
- 24 Romero House Soup mission
- 27 7th Sunday after Pentecost Joint Eucharist @ Holy Trinity Rev. Doncaster Layreader Kathy Ferguson

August:

- 3 8th Sunday after Pentecost Joint Eucharist at St. Augustines's Rev. Doncaster
- 10 9th Sunday after Pentecost Joint Eucharist at St. Augustine's Rev. Doncaster
- 17 10th Sunday after Pentecost Joint Eucharist at St. Augustine's Rev. Doncaster
- 22 Romero House soup mission
- 24 St. Bartholomew the Apostle Joint Eucharist at St. Augustine's Rev. Gillies
- 31 12th Sunday after Pentecost Joint Eucharist at Holy Trinity Rev. O'Hara Layreader Andrew Cromwell

September:

- 7 13th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 8 Essential Stretching Program
- 8 Chair Tai Chi
- 9 Cemetery meeting
- 10 Bible Discovery – Book of Luke
- 10 Chair Ballet
- 10 Vestry meeting
- 11 Mission meeting
- 13 Guild of St. Joseph meeting
- 14 Holy Cross Sunday Eucharist Rev. O'Hara Layreader Cleo Cyr
- 15 Essential Stretching program
- 15 Chair Tai Chi
- 16 Knitting group at Darlene's
- 17 Bible Discovery – Book of Luke
- 17 Chair Ballet
- 17 Healthy You
- 21 15th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 22 Essential Stretching program
- 22 Chair Tai Chi
- 23 Grief, Loss and Life Transition program with Rick Benson
- 24 Bible Discovery – Book of Luke
- 24 Chair Ballet
- 24 Healthy You
- 26 Romero House Soup
- 27 Get Up Stand Up Workshop
- 28 16th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 29 Essential Stretching program
- 29 Chair Tai Chi
- 29 Men's Healthy Aging Workshop
- 30 Choir practice
- 30 Book Club
- 30 Grief, Loss & Life Transition program with Rick Benson

October:

- 1 Bible Discovery – Book of Luke
- 1 Chair Ballet
- 1 Healthy You
- 2 Trinity Corner Cafe
- 4 Guild of St. Joseph meeting
- 5 17th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Cleo Cyr
- 6 Essential Stretching program
- 6 Chair Tai Chi
- 7 Choir practice
- 7 Grief, Loss & Life Transition program with Rick Benson
- 8 Bible Discovery – Book of Luke
- 8 Chair Ballet
- 8 Healthy You
- 8 Vestry
- 12 Harvest Thanksgiving Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 14 Choir practice

14 Grief, Loss & Life Transition program with Rick Benson
 15 Bible Discovery – Book of Luke
 15 Chair Ballet
 15 Healthy You
 16 Trinity Corner Cafe
 19 18th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Andrew Cromwell
 20 Essential Stretching program
 20 Chair Tai Chi
 21 Choir practice
 21 Knitting at Darlene’s
 21 Grief, Loss & Transition program with Rick Benson
 21 Chair Ballet
 21 Healthy You – cancelled
 25 Home Sweet Home Safety Occupational Therapist Lilli Lin from St. Joseph’s Hospital
 19 19th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Andrew Cromwell
 20 Essential Stretching program
 20 Chair Tai Chi
 21 Choir practice
 21 Grief, Loss & Life Transitions with Rick Benson
 22 Bible Discovery – Book of Luke
 22 Chair Ballet
 22 Healthy You – cancelled
 25 Home Safety with Lilly Lin, Occupational Therapist St. Joseph’s
 26 20th Sunday after Pentecost Eucharist Re. O’Hara Layreader Kathy Ferguson
 27 Essential Stretching program
 27 Chair Tai Chi
 28 Choir practice
 28 Book Club
 28 Grief, Loss & Life Transitions with Rick Benson
 29 Bible Discovery – Book of Luke
 29 Chair Ballet
 29 Healthy You
 31 Romero House soup

November:

1 Grief, Loss & Life Transition with Rick Benson
 2 All Saints’ Sunday Eucharist Rev. O’Hara Layreader Cleo Cyr
 3 Essential Stretching program
 3 Chair Tai Chi
 4 Choir – cancelled
 5 Bible Discovery – Book of Revelation
 5 Chair Ballet
 5 Healthy You
 6 Trinity Corner Cafe
 8 Guild of St. Joseph Breakfast
 9 Remembrance Sunday Eucharist Rev. O’Hara Layreader Kathy Ferguson
 10 Essential Stretching
 10 Chair Tai Chi
 11 Choir – cancelled
 12 Bible Discovery – cancelled
 12 Chair Ballet

- 12 Healthy You – cancelled
- 12 Vestry meeting
- 14 Mission meeting
- 16 23rd Sunday after Pentecost Eucharist Rev. O’Hara Layreader Cleo Cyr
- 17 Essential Stretching program
- 17 Chair Tai Chi
- 18 Choir practice
- 18 Knitting at Darlene’s
- 19 Bible Discovery – Book of Revelation
- 19 Healthy You
- 20 Trinity Corner Cafe
- 23 Last Sunday of Pentecost The Reign of Christ Eucharist Rev. O’Hara Layreader
- 24 Essential Stretching program
- 24 Chair Tai Chi
- 25 Choir practice
- 25 Decorate Church for Christmas
- 25 Book Club
- 26 Bag Lunch Advent event led by Rev. O’Hara
- 26 Healthy You
- 28 Set up for Community lunch bake sale silent auction
- 29 Christmas Community Lunch Bake Sale Silent Auction
- 30 1st Sunday of Advent-Advent Lessons and Carols Joint service St. Augustine’s, Rev. O’Hara

December:

- 1 Essential Stretch program
- 1 Chair Tai Chi
- 2 Choir practice – cancelled
- 2 Grief Loss and Life –postponed due to weather
- 3 Advent Bible Study – postponed due to weather
- 4 Advent Bible Study at St. Augustine’s
- 4 Community Cafe
- 7 2nd Sunday of Advent Eucharist Rev. O’Hara Layreader Kathy Ferguson
- 9 Choir practice – cancelled
- 9 Grief Loss and Life Coping with grief during the holidays Rick Benson
- 9 Knitting at Darlene’s - cancelled
- 10 Advent Bible study – cancelled
- 13 Guild of St. Joseph
- 14 3rd Sunday of Advent Eucharist Rev. O’Hara Layreader Andrew Cromwell
- 16 Choir practice – cancelled
- 17 Advent Bible study – cancelled
- 18 Trinity Corner Café
- 19 Romero House soup
- 21 4th Sunday of Advent Rev. O’Hara Layreader Cleo Cyr
- 21 Blue Christmas combined St. Augustine’s, St. Luke’s, St. Paul on the Commons, Holy Trinity
- 23 Choir practice – cancelled
- 24 Christmas Eve Eucharist Rev. O’Hara Layreader Andrew Cromwell
- 25 Christmas Day Morning Prayer Layreader Cleo Cyr
- 28 Christmas Lesson and Carols
- 30 Book Club

REPORTS

RECTOR'S REPORT FOR 2025

respectfully submitted by the Rev'd Michael O'Hara

...there are varieties of gifts, but the same Spirit; and there are varieties of services, but the same Lord. 1 Corinthians 12:4–5

As I reflect on this past year, I am reminded that I work in a shared ministry on several different levels; the most obvious being that as priest and rector I share in ministry with our archbishop, and here in Quispamsis, I am shared by two parishes. Because of this, I must depend on others to share in the responsibility of leading each of these parishes. This is true at all times but became more evident this past year when health concerns kept me out of the parish for a time and limited my ability to serve. Thankfully, at that time, others stepped up and shared their gifts, gifts we all possess as St. Paul pointed out to the Corinthians, and the parish and its work continued. I am grateful to all who serve in Christ's Church.

I know that everyone is working for God's Glory and not my praise; however, I do wish to give them my thanks. Thank you to the wardens, treasurer, secretary, vestry members, sexton, committee members, communication team, layreaders, lectors, greeters, organists, musicians, choir, altar guilds, PowerPoint operators, Rev'd Terry Doncaster, the Mission committee, the Guild of St. Joseph, those who lead Bible study, the Home Communion team, those who visit the sick and the shut-ins, those facilitating courses and programs, those helping to provide a space and time for people, especially seniors, to gather for fellowship and learning, those who give their time to local and global charities and those quietly carrying out ministries without recognition or fanfare, you, the members of this congregation. Thank you for sharing in the work of the church now and into the future.

I know I do not do it often enough, so I would like to thank Sheila, my ministry partner, whom God has seen fit to place in my life. Her sacrifice on this journey has been incredible, and her contribution has been immeasurable.

This is not to say we do not have challenges ahead. We, like many other small communities of faith, are struggling with declining numbers, dwindling treasuries, aging and often oversized infrastructure. However, we have shown that we can adapt and change while maintaining our foundation of worship and service.

I pray that as we move forward, we will continue to share in our ministry of loving and serving our God and our neighbors.

Go forth to love and serve the Lord!

Blessings,
Michael+

WARDEN'S REPORT

Another year is in the books, let us take a look back at what was accomplished.

Reverend Michael O'Hara was still out on sick leave, due to return Feb 2, 2025. All January services were led by Reverend Doncaster.

We held our first Vestry meeting on Jan 8, 2025 and we agreed to set the date for our AGM on Feb 9, 2025. We also started our Trinity Corner Café afternoons on the first and third Thursdays of each month.

The Ven. Rob Marsh agreed to chair our AGM on Feb 9 following our Sunday service and a short Vestry meeting was held after the AGM.

The World Day of Prayer was held at Holy Trinity on March 7th and 33 people attended.

The church received its Radon testing results and the levels recorded were lower than the provincial guidelines, the report was filed in the church office.

The Vestry meeting scheduled for March 19 was cancelled due to a lack of members who could attend that evening.

The Mystery Auction was held at Holy Trinity to raise money for our Mission group. It was a successful event and enjoyed by all. The service on Sunday, March 30 was a joint service with St. Augustine's held at Holy Trinity. This was the 5th Sunday of the month, all months with a fifth Sunday will have a joint service that day alternating between Holy Trinity and St. Augustine's.

At our Vestry Meeting on April 7 Shawn Bowron informed us that he was retiring from the cemetery maintenance job but would still like to keep cleaning the church. Vestry members were to look for a replacement within the church or family members before we looked publically to fill this position.

During Easter week we held a daily midday prayer from 12 to 1230. Maundy Thursday and Good Friday services were held at St. Augustine's. We held an Easter Vigil at Holy Trinity Saturday evening and our regular Easter service Sunday morning.

Cindy Dutton requested a leave of absence for the month of May to deal with ongoing family issues. Reverend Michael held a Wardens Meeting on May 13 to discuss any outstanding issues within the parish.

It was brought to Vestry's attention during the May 14th meeting that Keith Tonner would accept the Cemetery position and was approved at the meeting. In June we were informed that Reverend Michael was taking 7 weeks off using vacation and study time to address ongoing health issues. All services in July and August were joint services, July services at Holy Trinity and August services at St. Augustine's. These services were covered by Rev. Doncaster and Rev. Gillies. Reverend Michael returned and held a joint service August 31(5th Sunday) at Holy Trinity.

At our October vestry meeting Cleo Cyr announced that she wanted to apply for a Grant to support men's programs in the next year, vestry approved the request and the grant proposal was forwarded to Fredericton. The grant application wasn't approved through the grant process but was approved through the Diocesan Mission Initiative Fund.

After a quiet fall we held a Community Lunch/Bake Sale/ Silent Auction on Nov 29, we raised over \$2000 to support our Mission work at Holy Trinity.

Winter came early and we had to cancel our December vestry meeting due to bad weather (snow). Our Blue Christmas service was held at St. Augustine's, and our Christmas Eve service at Holy Trinity was held at 8 pm. We also held a Morning Prayer service at 10 am on Christmas Day.

Another year over and we would like to thank everyone who helps make the daily operation at Holy Trinity possible and almost effortless.

Respectfully Submitted

Mark Allaby and Rick Floyd, Wardens

MISSION & OUTREACH REPORT

Teams formed during the parish planning process now fall under the Mission and Outreach team including the Seniors Resource, Health Ministry, and the Prayer and Praise and Visitation Teams. We continue to follow 3 broad goals:

- To keep Jesus at the centre of all that we do
- To be a blessing to those we meet and to each other, and
- To work together to share the load and leadership

The seniors drop-in centre called Trinity Corner Café started in 2023 continues to be held on the 1st and 3rd Thursdays of each month from 1 to 3 pm with snacks, games and puzzles available. People are invited to come and share in this lively social time. The events are usually attended by 10 - 16 people including parishioners and people from the surrounding community. Parishioners who take turns hosting the afternoon in pairs are Pat Hanratty and Barb Hill, Lynn

Browne and Cleo Cyr, Jean and Jim Wilson, Gail and Jim Eastwood and Mark and Kathy Allaby. New helpers are always welcome! This wonderful time of fellowship continues to grow and is a good example of mission in motion.

Two Community Lunches were held in 2025. The first was May 30th supporting Diocesan summer camps and the second was held on November 29th as part of the Christmas Festival. The festival included a Christmas themed bake sale, silent auction and fun photo booth. Many thanks to all the cooks, bakers, servers, greeters and members of the Guild of St. Joseph. These events draw everyone together in fellowship and community and all proceeds are donated to mission activities. The Christmas Festival raised over \$2500.

Under the health ministry and seniors partnerships a very important opportunity became available when we were asked to consider holding physical activity and health programs for seniors in 2023. We started a Tai Chi on the Chair program in the fall of 2023 and took the opportunity to partner with the Nauwigewauk Community Club to make a joint application for a Government of New Brunswick Physical Activities grant that funded more programs in 2024 and 2025 including, Get Your Balance and Age Well Programs, Essential Stretch and Ballet Inspired Chair Exercises. All exercise programs are consistently full. In late 2025 a small Healthy Aging program was held for men to determine if there would be enough interest to hold others. It was felt there would be and missional initiative funds from the diocese was applied for and granted to assist with seed funding for programs in 2026. These programs are a wonderful example of community partnership.

A Diocesan grant of \$1650 was also gratefully received to assist with the delivery of one 8 - week Grief, Loss and Life Transitions Program facilitated by Rick Benson. The program was Holy Spirit filled and very much appreciated by the 12 people who attended. Additional funds were granted for another program to be offered in the spring of 2026.

In 2019, we committed to aligning our mission intentions with actions of discipleship using Michael Frost's B.E.L.L.S. model of blessing; eating; listening; learning and sending out. We continued that journey in 2025. Through parishioner phone calls and sending cards and notes of encouragement, we endeavored to remain connected and provide hope. Prayer shawls continued to be made and distributed, as did the Romero House soup mission, now in its 15th year, with thirteen families making soup monthly. Baby blankets and hats were donated to First Steps. KV food basket donations and soup for shut-in's deliveries also continued, with home visits and blessings shared.

One of our long standing mission activities, originally started and supported by the ACW, is sponsoring a student at Bishop McAllister College. Our student, Nahwera Shana, graduated in 2025 and sent us a lovely letter of love, prayer and appreciation. Our new student, Katusiime

(ka-Too-see-me) Viola started at the College in September. She has sent a letter of appreciation.

Prayer is an integral part of the mission group activities. Fifteen members participate in the secret Prayer Partner exchange. As well, a total of 26 local businesses continue to be prayed for on a rotating prayer schedule. Each week we pray for two businesses through the layreaders Prayers of the People and the Parish News weekly updates. A very well attended World Day of Prayer on March 7th was also held with the service written by the World Day of Prayer Committee of the Cooks Islands.

It is important to note that those from the community who attend other community events held at the church such as the Healthy You program, the monthly book club meetings, exercise programs, grief programs and community lunches also help make soup for Romero House, knit shawls, donate to the food bank, and attend the Trinity Corner Café events.

Finally, over and above the time and effort dedicated to Holy Trinity mission and outreach activities by all parishioners, a total of \$11, 718 was raised through donations and fundraising events and given to various groups. Those supported were:

DONATION TO:	\$
Alongside Hope / PWRDF	3,317
Alzheimer's Society of Saint John	400
Anglican Church Camps	400
Anglican Foundation	100
Choir School	200
Christmas Families	1,110
Coverdale Centre for Women	200
First Steps	200
Hampton Food	1,675
Joshua Group	200
KV Food	1,455
Out Flow	50
Pennies and Sparrows	600
Ladies pajamas to Coverdale	231
Pregnancy resource	200
Romero House	250
Romero House Stockings	225
Sophia Recovery	200
Student Bishop McAllister	650
World Day of Prayer	455
TOTAL	11,718

We truly have no idea the reach of our efforts. Christian discipleship means that we are not only called to learn and follow the teachings of Jesus Christ, we are also called to live them. Archbishop David gives examples of discipleship as loving others, connecting with others, acting as an example, serving through outreach and inviting others to walk alongside us to do the same. We see examples of discipleship daily in each of your lives and feel blessed and humbled to be part of this parish and its ministry.

Thank you cards have been received from many of those we supported through mission and discipleship over the year. You may not be part of the mission and outreach committee but make no mistake your support through whatever means has been felt. Thank you. I would also like to thank all members of the mission committee, vestry and Rev. Michael and all members of the Guild of St. Joseph for their support through the year. It has been a year filled with giving, love, discipleship and hope.

Respectfully Submitted,
Cleo Cyr, Parish Nurse & Chair Mission & Outreach

BISHOP McALLISTER SCHOOL UGANDA: A LONG HISTORY AT HOLY TRINITY

From 1915 to 1937 – The ACW at Holy Trinity sponsored girls in Church Sunday School. In 1937, Canada started the Foster Parent Plan and the ACW started to sponsor a girl through their plan. In 1996, the Bishop McAllister School opened with Rev. Paul Jeffries from the Diocese of Fredericton and the ACW started to sponsor a girl in that school. When the ACW disbanded in 2022, we asked the Mission Group of our Parish if they would consider taking over this wonderful mission and they agreed.

The past few years, we have had a student by the name of Nahwera Shanan. She has graduated from S6 (ages 18-21). The age varies as many do not have birth certificates so they are not sure what their age is. The first term starts in February and we have a new girl, Katusiime Viola, who is going into S4 which means that she will have to write exams at the end of the school year.

SAFE CHURCH REPORT

This year the Safe Church Report is included in the warden's report.

CEMETERY COMMITTEE REPORT

There were 7 burials in the cemetery this year.

Renforth Construction delivered 3 yards of top soil which was spread on May 30th with the help of 7 men from Guild of St. Joseph.

Keith Tonner was hired to do the grass cutting and whipper snipping. Mark Allaby and Jim Eastwood repaired the latch on the gate. John Henderson bush whacked the bushes and grass in the new part of the cemetery.

The cemetery committee met twice to update cemetery related documents to meet diocesan requirements.

Respectfully Submitted

Jim Eastwood. Cemetery Administrator

COMMUNICATION GROUP REPORT

Parish Communication is a priority that is realized in a number of ways. We would like to thank Sydni Jardine for continuing to help us with Face Book posts and Gail Eastwood for the detailed Year in Review section of the Annual Report. We also thank Lynn Browne for her dedication to maintaining a photo history of events that happen in the Parish and Andrew Cromwell for radio advertising. Last, but not least, we thank the poster distribution team consisting of Harry McClenaghan, Pat Hanratty, Rick Floyd, Kathy Allaby, Barb Hill, Kathy Ferguson, Lynn Browne, Andrew Cromwell and Gail Eastwood.

We are grateful to Bonnie Murray for agreeing to develop and distribute by email the weekly Parish News newsletter along with other email communication as needed. Other types of parish communication include the parish website, announcements at services, cards and letters, home visits, various groups meetings, posters, community advertising and word of mouth.

We would like to thank Margo Mapplebeck for her diligence in sending get well, sympathy and 'thinking of you' cards and to Carolyn LeBlanc for sending birthday and anniversary cards and lastly to Kathy Allaby for keeping people up to date with obituary announcements. Also a huge thank you to all members of the parish for their assistance communicating activities, events and information between each other and in the community. Together, and in God's service, we do make a difference.

Respectfully Submitted,

Cleo Cyr, Parish Communication Officer

PWRDF ALONGSIDE HOPE

Formerly PWRDF is an organization where Anglican's and Partners work for change in Canada and around the world ie; sustainable development, disaster relief and global justice. Our small parish raised 3,317.00 mostly through donations in our blue monthly envelopes, a donation from the mission team and the Christmas card campaign.

Some parishioners also participate in the World of Gifts campaign where specific items are purchased like a goat, chicken, seeds, toilet, generator etc are purchased for a specific family or community in impoverished countries. This campaign is often suggested as a gift in the name of someone who you cannot think of a gift to buy for them. At Christmas or any time. This is easily done on the Alongside Hope website.

This spring we hope to get our community involved in an event; " Accessories for Necessities " which is a fundraiser in the works for April 2026. Please save gently used jewelry, scarves, purses, shoes etc. for donations to this cause.

Respectfully submitted,

Kathy Allaby

PWRDF Alongside Hope Representative.

GUILD OF ST. JOSEPH REPORT

The Guild of St. Joseph held a total of ten meetings during 2025. Those meetings were held during the months of January, February, March, April, May, June, September, October, November and December. There were no meetings held during the summer months of July and August. The average attendance at these meetings was 9 members.

There were four breakfast meetings. These were organized by the Guild's main chef Jim Eastwood with other members assisting.

Guest speakers during the year included Todd Beach on Forestry on Crown land, Jim Wilson speaking about the bird observatory at Point Lepreau, Mark Cooney, who works with people in half way houses and on parole, Ben Appleby Outflow Ministry, and we arranged a public presentation with Lilli Lin, OT from St. Joseph's Hospital on Home Security for Seniors.

Guild members continued to be active helping with set up and tear down for several Church social events. Also, several of the guild members did a 'work day' at the cemetery, and carried out some repair and upkeep duties around the interior and exterior of the church.

Donations were made to several missions by the Guild, including the Hampton and KV Food Banks, and Outflow Ministries.

We thank all our members who supported the Guild of St. Joseph over the past year, and extend a warm welcome to other men in the parish to join us for very interesting presentations and Christian Fellowship.

Respectfully submitted,
Rick Floyd and Pat Hanratty
Co-Chairs Guild of St. Joseph

HEALTH MINISTRY REPORT

The Parish Nurse role is to promote wholeness of body, mind and spirit through the integration of faith and health. It is the parish nurse's intention to offer hope and help following the teachings and example of Jesus and it is an extreme honor to do so. In 2025 parish nursing activities included hospital, home, nursing home and parish visits.

No clinics were held in 2025 with this year's focus being on building community and offering community programs. The 'Healthy You' program was held weekly combining a focus on healthy eating based on the 5 principles of the Daniel Plan (Rick Warren) which include faith, food, focus, fitness and friends. The program is in its fourth year and is self funding.

This year we partnered with the Nauwigewauk Community Club to apply jointly for a grant from the GNB Active Communities Grant program. With the grant funds received we held two community based GetUp StandUP programs and three 10 -week sessions of Essential Stretch, Tai Chi on a Chair, and Ballet Inspired Chair Exercises for seniors. Programs were led by Paulette Haines a fitness instructor and Kim Hall a ballet instructor. Also held was a men's healthy aging workshop. All programs were well attended and well received with a total of 145 people from the parish and community benefitting.

From a Diocese of Fredericton grant we were also able to hold two 8-session Grief, Loss and Life Transitions Programs facilitated by Rick Benson. The evaluations were overwhelmingly positive from the 25 people attending.

A community prayer shawl ministry and knitting group exists because of a very dedicated group of members who met most months in 2025 at Darlene Cannell's home. Prayer shawls were given primarily to Canon Cathy Laskey, the hospital Chaplain, for patients in both the Saint John Regional Hospital and St. Joseph's Hospital, as well as to Coverdale Centre and other

individuals. Baby blankets and hats knitted by Gail Eastwood were given to First Steps. This year we were also asked by Rev. Ginny Wilmhoff, chaplain of Ridgewood Veterans Nursing Home, for prayer shawls. We were pleased to provide them with 12 shawls with much appreciation.

Holy Spirit led new initiatives included contemplative midday prayer times held at noontime during Holy Week which were well received and a new mission called "Bread for Mission". This initiative is in its infancy and started with loaves of various types of homemade bread sold with proceeds for mission.

The health ministry could not exist without the support of Vestry and the many parishioners who assist in so many ways - thank you for your kind and caring support.

Respectfully submitted,
Cleo Cyr RN, BN, MHS, Parish Nurse

PROPERTY COMMITTEE REPORT

This year, Art Cyr did a few updates in the church and hall. Starting in January, he replaced the lights in the office, multipurpose room and church hall. Work continued with chair rails and painting walls in the multipurpose room and the basement hall. Painting continued in the Church Sanctuary, stairwell and small hallway at the bottom of the stairs. Ceiling in the multipurpose room was also painted and library/nursery. The broken window in the hall was repaired. Some areas of the carpet in the Sanctuary were repaired. Carpeting on ramp at front door was replaced. New mats were purchased for hall. A new vacuum was purchased in March.

In the spring, Keith Tonner was hired to rake leaves and gravel from church lawns. Keith is also hired to do the grass cutting and whipper snipping the church yard. Ami Ouellette weeded, planted and mulched gardens.

In July, a light bulb was replaced in the church Sanctuary. The heat pump had a deep cleaning in October by AJW Mechanical. The Town of Quispamsis filled the washed out the shoulder of the parking areas with lots of crushed rock which was packed down. Renforth Construction sanded the parking areas when needed. Kevin McAllister did the snow removal.

Respectfully Submitted by:
Jim Eastwood
Chairman

ALTAR GUILD REPORT

Members of the Altar Guild would like to once again wholeheartedly thank members of Vestry, The Guild of St. Joseph and the parish for renovating the Sacristy space - words cannot express how very grateful we are.

At present, there are seven individuals who serve in the guild, either individually or as families, on two week rotations. Group members reverently prepare the altar prior to services as well as change altar hangings, clean linens, and assist the rector as directed for Sunday worship, special services and funerals.

The Altar Guild is responsible for maintaining the integrity of the Sacristy, the hangings, and ordering of supplies. Holy Trinity also has a sexton who vacuums and cleans the church and sanctuary each week.

Respectfully submitted,
Cleo Cyr

MUSIC & CHOIR REPORT

We are so fortunate to have our choir lead us in congregational singing and present special musical selections in our services.

The choir sang during communion for 19 services. They led the hymn singing and learned songs to sing at the World Day of Prayer service. They sang anthems during Lent, Palm Sunday and Advent.

Many thanks to Barb, Bonnie, Cleo, Gail, Jean, Kathy, Peter and Rob for sharing their musical gifts.

Thanks to Cleo for supplying for me and finding music for the choir to sing.

Thanks to Rev. Michael for his care and support.

The choir meets Tuesday at 10 am and we are always happy to welcome new members.

Respectfully submitted,
Cindy Dutton

NOMINATION COMMITTEE REPORT

The following people are presented to the Annual Meeting as members of the parish who have expressed an interest in serving in various capacities for the coming year.

Wardens – The following names are put forward as Wardens for 2026:

1. Mark Allaby
2. Rick Floyd

Vestry - The following names are put forward as Vestry Members for 2026:

Canon Six indentifies not fewer than 6 and up to 12 members can be elected.

1. Nancy Floyd
2. Jim Eastwood
3. Kathy Ferguson
4. Allan Jones
5. John Henderson
6. Lesley Nelson
7. Gail Eastwood
8. Dani Welland

Synod – The following names are put forward as:

- | Synod Delegates | Synod Alternates |
|------------------------|-------------------------|
| 1. Pat Hanratty | 1. |
| 2. | 2. |

Auditors – The following names are put forward as Auditors:

1. Jim Wilson
2. Pat Hanratty

The Parish Advisory Committee Members and Appointed Positions for Vestry Clerk and Treasurer (Nancy Floyd) will be put forward at the Post AGM Vestry meeting.

Thank you to those offering for Parish Volunteer Positions:

1. Envelope/E-Offering Administrator - Jean Magee
2. Sympathy & Get Well Cards - Margo Mapplebeck
3. Birthday and Anniversary Cards - Carolyn LeBlanc
4. Cemetery Administrator – Jim Eastwood
5. Safe Church Officer – Dani Welland
6. Communication Officer & Admin Support - Cleo Cyr
7. PWRDF Representative - Kathy Allaby
8. Parish Prayer List - Sheila O'Hara
9. Parish Nurse - Cleo Cyr
10. Parish Newsletter - Bonnie Murray

Respectfully submitted by,
Rick Floyd & John Henderson Co-Chairs, Nominating Committee

FINANCIAL REPORTS

AUDITOR CERTIFICATION

To: The Parish of Hammond River

Re: Fiscal Year ending December 31, 2024

We, the undersigned, having been duly appointed, have reviewed the financial accounts and the statements to be submitted to the Annual Meeting of the Parish of Hammond River. In addition, we have reviewed any applicable certifications of investments.

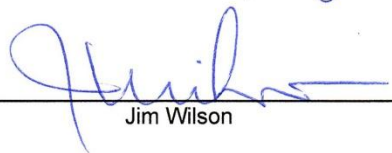
In our opinion, the records maintained by the Treasurer are properly represented in the Year End Financial Statements to be presented to the Annual Meeting and accurately reflect the financial transactions of the Parish. The cash and investment balances properly state the financial position of the Parish.

Our review examined only the recording of the various transactions and does not purport to pass any judgment on the merit of the expenditures.

Respectfully submitted,



Pat Hanratty Auditor



Jim Wilson Auditor

Date: January 31, 2025

THE CORPORATION OF THE ANGLICAN PARISH OF HAMMOND RIVER
STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED DECEMBER 31, 2024

	Actual 2024	Budget 2024	Variance	Budget 2025
INCOME				
OTHER				
Interest	12,791	11,816	975	13,387
Miscellaneous	2,100		2,100	
Mission	4,486	3,000	1,486	4,500
Program Delivery	8,143		8,143	7,500
Total	27,520	14,816	12,704	25,387
TITHE				
Cemetery	100		100	
Envelope	82,460	82,000	460	84,040
Initial	80	150	(70)	150
Miscellaneous donations	1,294	1,500	(206)	1,500
Open	830	300	530	700
Special Seasons	6,284	5,000	1,284	6,200
Total	91,048	88,950	2,098	92,590
RESTRICTED OFFERINGS				
Food Basket	2,490		2,490	
Christmas Families	475		475	
PWRDF	2,859		2,859	
Miscellaneous	638		638	
Total	6,462	-	6,462	-
TOTAL INCOME	125,030	103,766	21,264	117,977
EXPENSES				
Stipend	23,968	24,535	(567)	25,295
Car Replacement	2,052	2,100	(48)	2,400
Travel Pool Assessment	120	120	-	120
Travel Reimbursement	1,837	1,800	37	1,800
Housing Allowance	9,000	9,000	-	9,000
Parish EI & CPP	2,056	2,106	(50)	2,326
Parish Pension	4,880	4,994	(114)	5,193
Benefits Assessment	2,250	2,250	-	2,250
LTD Premium	859	879	(20)	703
Continuing Education	492	450	42	488
Discretionary fund	-	500	(500)	-
Cell Phone	255	300	(45)	300
Supply Clergy	1,090	400	690	525
Total	48,858	49,434	(576)	50,400
CHURCH & OFFICE				
Electricity	4,819	5,000	(181)	5,520
Insurance	7,548	7,891	(343)	8,162
Telephone	1,302	1,302	(0)	1,302

	Actual 2024	Budget 2024	Variance	Budget 2025
Minor Repairs	264	700	(436)	7,000
Miscellaneous	-	-	-	-
Outside Maintenance	1,774	2,500	(726)	3,000
Cemetery	592	3,200	(2,608)	3,200
Safe Church	1,485	1,000	485	500
Sexton	1,725	1,860	(136)	2,068
Supplies & Materials	2,021	3,000	(979)	3,000
Parish Travel		500	(500)	200
Gifts		300	(300)	300
Website	637	1,000	(363)	
Advertising			-	
Total	22,166	28,253	(6,087)	34,252
DIOCESAN COMMITMENTS				
Episcopal Assessment	11,049	11,049	0	11,339
Diocesan other	300	300	-	300
Total	11,349	11,349	0	11,639
WORSHIP & MUSIC				
Organist	5,460	6,440	(980)	6,240
Music	172	200	(28)	200
Worship Supplies	285	500	(215)	200
Tithe Envelopes	285	300	(15)	300
Total	6,202	7,440	(1,238)	6,940
COMMUNITY				
Celebrations	100	200	(100)	200
Christian Education	30	1,200	(1,170)	600
Mission Outreach	5,177	6,000	(823)	4,500
Mission Program Delivery	10,242		10,242	7,500
Community Lunches	119	250	(131)	250
Community Soup	1,294	2,000	(706)	2,000
Parish Nurse	163	900	(737)	500
Total	17,124	10,550	6,574	15,550
RESTRICTED OFFERINGS				
Christmas Families	475		475	
Food Basket	2,490		2,490	
PWRDF	2,859	-	2,859	-
Miscellaneous	638	-	638	-
Total	6,462		6,462	
TOTAL EXPENSES	112,161	107,026	5,135	118,781
ABOVE/BELOW TARGET	12,869	(3,260)	16,129	(804)

The Corporation of the Anglican Parish of Hammond River
Balance Sheet
As at December 31, 2024

	<u>Dec 31, 2024</u>	<u>Dec 31, 2023</u>
ASSETS		
Current Assets		
Chequing/Savings		
Cemetery Account	9,542	8,561
Synod Trust unrestricted	211,257	171,257
Synod Trust restricted	192,323	192,323
TD Chequing	45,974	74,207
Total Chequing/Savings	<u>459,096</u>	<u>446,348</u>
Total Current Assets	<u>459,096</u>	<u>446,348</u>
Fixed Assets		
Church Expansion	<u>37,149</u>	<u>37,149</u>
Total Fixed Assets	<u>37,149</u>	<u>37,149</u>
TOTAL ASSETS	<u>496,245</u>	<u>483,496</u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	<u>-</u>	<u>-</u>
Total Accounts Payable	<u>-</u>	<u>-</u>
Other Current Liabilities		
GST/HST Payable	(410)	(391)
Guild of St Joseph	269	370
Total Other Current Liabilities	<u>(141)</u>	<u>(21)</u>
Total Current Liabilities	<u>(141)</u>	<u>(21)</u>
Total Liabilities	<u>(141)</u>	<u>(21)</u>
Equity		
Equity	369,490	362,951
Equity - Bequests	67,656	67,656
Equity - Capital account		
Equity - Cemetery Fund	44,107	44,107
Equity - Prince Lot	2,264	2,264
Net Income	<u>12,869</u>	<u>6,539</u>
Total Equity	<u>496,386</u>	<u>483,517</u>
TOTAL LIABILITIES & EQUITY	<u>496,245</u>	<u>483,496</u>
Notes : Restricted Synod investments		
Prince Lot	2,264	
Rectory Fund	190,060	
Investments designated for cemetery	44,107	