

**The Corporation of the
Anglican Parish of Hammond River
Diocese of Fredericton
Anglican Church of Canada**

Annual Report for the Year 2024



**Holy Trinity Anglican Church in the Parish of Hammond River
Diocese of Fredericton**

*Followers of Jesus sharing hope and help
in our communities and beyond*

PRAYER FOR PEACE AND HOPE IN THE MIDST OF THE UKRAINE & ISRAEL-GAZA CONFLICT

O God of all hope and peace, we bring to you the needs of our broken and hurting world. Our hearts are breaking with images of lives lost and torn apart by grief in Israel and Palestine. We pray for an end to violence and warfare so that the challenging work of rebuilding may begin. Help us, O Lord, to affirm our common humanity so that in our differences we may build together for justice and peace.

In Jesus Christ, our Lord.
Amen.

PRAYER FOR ONGOING FIRES IN CALIFORNIA AND AT RISK AREAS

In moments of darkness, chaos, and confusion, we're comforted by your presence, love and provision. We ask for your protection over those in danger and for your intervening hand to calm the fires. In times of fear, heartache, and uncertainty, may your Kingdom break through, may your Kingdom of peace come.

Amen

~ John Mark Comer

THE PARISH OF HAMMOND RIVER 'KEEPING CONNECTED' PRAYER

Heavenly father we glorify your name and thank you for your many blessings. We humbly ask you to open our hearts and minds as we still ourselves to hear your word. In these difficult times help us to remember to focus on the positive not the negative and hold family, friends and neighbours close. Dear Lord we ask you to hear the cry of those who yearn for love and help us to find ways to keep connected with them, especially the elderly, the lonely, and the marginalized within the church and the greater community, nourishing them through prayer and action as we ourselves continue to be nourished through your love. In Jesus name we pray.

Amen

**We Remember in our Prayers &
Mourn Their Loss.
*Until we meet Again***

Vera Louise Raeburn - May 18, 2024

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THE CORPORATION OF THE ANGLICAN PARISH OF HAMMOND RIVER
ANNUAL GENERAL MEETING FOR THE YEAR 2023
held Sunday February 11th, 2024
MINUTES

Meeting Location: Holy Trinity Anglican Church

Attendees: 25 Voting Members Present

The meeting was preceded with prayer led by Rev. Michael O'Hara who then read the names of those who had passed away in 2023. A moment of silence was respectfully observed for Evelyn Haslett, Joan & Elmer Scribner, Bonnie James and Bingie Baxter.

- 1. Call To Order:** The Rev. Michael O'Hara, chairperson, called the meeting to order at 10:36 am.

The Annual Report for the year 2023 was previously circulated.

- 2. Additions / Adoption of the Agenda:** Rev. O'Hara presented the agenda. There were no additions or changes.

Moved by Rick Floyd, seconded by Betty-Anne Waugh approval of the agenda as presented. Motion passed.

- 3. Adoption of Minutes:**

Past minutes for the annual general meeting (AGM) dated March 19th, 2023 were previously circulated.

Moved by Brenda Bowron, seconded by Terra Mitton that the AGM minutes of March 19th, 2023 be approved as circulated. Motion passed.

- 4. Reports:**

The following reports were received and included in the annual report previously distributed:

Rector's Report

Wardens' Report

Mission & Outreach

Safe Church

Cemetery Committee

Communication Group

PWRDF

Guild of St. Joseph

Health Ministry

Property Committee

Altar Guild

Music & Choir

Nominating Committee

- The Rector thanked all parish members for their assistance during the year with a special thank you to his wife Sheila for her support.
- Rick Floyd thanked those coming off Vestry, Sandra Smith, Denise Arseneau and Cleo Cyr.
- Jim Wilson, as one of the auditors, thanked the many people helping the parish run as smoothly as it does and especially Nancy Floyd, the treasurer, for her excellent work and attention to detail throughout the year.
- Mark Allaby thanked Harry McClenaghan for his many years of service as a Diocesan Layreader. Harry retired in 2023.
- Barb Hill thanked the parish for the new bathroom and sacristy addition as she has found it a very helpful addition.
- Betty-Anne Waugh mentioned that there will be a first aid course offered in October to fulfill Safe Church requirements. As many people as possible are encouraged to attend.
- Cleo Cyr thanked all parishioners for their support and dedication to the parish and the surrounding community throughout the year.

Moved by Mark Allaby, seconded by Jim Eastwood that the reports be received and accepted as circulated. Motion passed.

5. Elections:

a. Election of Wardens

Mark Allaby and Rick Floyd re-offered as wardens for the year 2024. The chairperson called three consecutive times for nominations from the floor. There being no further nominations, the chairperson closed nominations and declared by acclamation Mark Allaby and Rick Floyd as Wardens for the year 2024.

b. Election of Vestry Persons

Canon Six identifies not fewer than 6 and up to 12 members can be elected.

Moved by Mark Allaby, seconded by Kathy Allaby to elect 8 persons to vestry. Motion passed.

The chairperson acknowledged that Nancy Floyd, Betty-Anne Waugh, Kathy Ferguson, Darlene Cannell, Al Jones, Jim Eastwood, John Henderson and Terra Mitton have agreed to be vestry members. The chair called three consecutive times for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation that Nancy Floyd, Betty-Anne Waugh, Kathy Ferguson, Darlene Cannell, Al Jones, Jim Eastwood, John Henderson and Terra Mitton be elected as 2024 vestry members.

The chairperson recognized and thanked Sandra Smith, Denise Arseneau and Cleo Cyr for their many years on vestry as they have chosen not to re-offer.

c. Election of Synod Delegates

The chair called for nominations for the positions of Synod delegates.

Rick Floyd nominated Cleo Cyr as a Synod delegate - Cleo accepted the nomination. Jim Wilson nominated Lynn Browne as a Synod delegate Lynn declined the nomination. Rick Floyd nominated Kathy Allaby - Kathy accepted the nomination. The chairperson called three consecutive times for nominations from the floor. There being no further nominations the chairperson closed nominations and declared by acclamation Cleo Cyr and Kathy Allaby as Synod delegates for the year 2024.

d. Election of Synod Delegates Alternates

The chairperson called for nominations for positions of Synod delegate alternates.

Jean Wilson offered as a alternate Synod delegate. Jim Eastwood nominated Barb Hill as a alternate Synod delegate. Barb accepted. The chairperson called three consecutive times for nominations from the floor. There being no further nominations the chairperson closed nominations and declared by acclamation Jean Wilson and Barb Hill as alternate Synod delegates for the year 2024.

There were no nominations for youth delegate.

7. Appointments:

The chair recognized the following appointments that will be offered for approval at the first Vestry meeting following the annual general meeting.

Auditors - Jim Wilson & Pat Hanratty
Vestry Clerk –
Treasurer – Nancy Floyd
Envelope/E-Offering Administrator - Jean Magee
Greeting Cards - Margo Mapplebeck
Birthday and Anniversary Cards - Carolyn LeBlanc
Cemetery Administrator – Jim Eastwood
Safe Church Officer – Betty-Anne Waugh
Parish Communication Officer & Admin Support - Cleo Cyr
PWRDF Representative - Kathy Allaby
Parish Prayer Team - Kathy Ferguson
Parish Nurse - Cleo Cyr

- 8. Treasurer's Report:** Nancy Floyd (treasurer) presented the financial report for 2023 and the 2024 budget. Financial statements for 2023 and the 2024 budget were included in the annual report.

a. The Statement of Income & Expenditure for the year ending December 31, 2023 was reviewed. Fiscal year 2023 ended with a small loss of approximately \$6500.00 related to supplies. Regardless, income and expenses were balanced, even with the building of the new sacristy and washroom. Three funding grants were applied for and received. The parish has been fiscally responsible and has a strong balance sheet.

Grants included: \$12,500 from The Anglican Foundation; \$5000 from the Diocesan Grant Fund for programs; and a community partnership with the Nauwigewauk Community Club for a GNB grant of \$4600.

Moved by Nancy Floyd, seconded by Jim Wilson that the financial report be accepted as presented. Motion passed.

b. 2024 Budget

The 2024 budget proposal was reviewed. There aren't any large projects planned for the year. Grant funds left from 2023 will be carried over for 2024 to fund community programs.

Moved by Nancy Floyd, seconded by Barb Hill adoption of the 2024 budget as presented. Motion passed.

- Nancy Floyd was thanked by all members present for her excellent work throughout the year.
- Rick Floyd thanked Rev. Michael for his assistance throughout the year.

5. **Adjournment:** Motion to adjourn by Jim Wilson. The meeting adjourned at 11:15 am. Rev. O'Hara closed the meeting by leading The Grace. Cleo Cyr led a blessing for the potluck meal prepared by parishioners for all to enjoy.

Respectfully submitted,

Cleo Cyr, Vestry Clerk

Rev. Michael O'Hara, Rector

Holy Trinity Anglican Church
Year in Review 2024

January:

- 7 The Baptism of the Lord Eucharist Rev, O'Hara Layreader Brenda Bowron
- 9 Choir Practice
- 9 Tai Chi
- 9 Knitting group
- 10 Bible Study – Book of James - Cancelled
- 10 Healthy You - Cancelled
- 10 Vestry – Postponed
- 11 Vestry
- 14 2nd Sunday after Epiphany Eucharist Rev. O'Hara Layreader Cleo Cyr
- 16 Choir Practice - cancelled
- 16 Tao Chi
- 16 Get Your Balance Program
- 18 Trinity Corner Cafe
- 21 3rd Sunday after Epiphany Eucharist Rev. Ann Fairweather Layreader Kathy Ferguson
- 23 Choir
- 23 Tai Chi
- 23 Get Your Balance
- 24 Bible Study – Book of James
- 24 Healthy You
- 25 Mission and Outreach meeting
- 26 Romero House Soup
- 27 Grief, Loss & Life Transitions Program – Rick Benson
- 28 4th Sunday after Epiphany Eucharist Rev. Ann Fairweather Layreader Andrew Cromwell
- 28 Food Bank Sunday
- 30 Choir Practice
- 30 Tai Chi
- 30 Get you Balance
- 30 Book Club
- 31 Bible Study – Book of James
- 31 Healthy You

February:

- 1 Trinity Corner Cafe
- 1 Grief, Loss & Life Transitions Program - Rick Benson
- 3 Guild of St. Joseph meeting
- 4 5th Sunday After Epiphany Eucharist Archbishop David Edwards Rev. O'Hara Layreader Brenda Bowron - Dedication of Sacristy - Prayer Shawls and Baby Blankets blessed
- 6 Choir Practice
- 6 Tai Chi
- 6 Get Your Balance
- 7 Bible Study – cancelled
- 7 Healthy You
- 8 Grief, Loss & Transitions Program – Rick Benson
- 11 Last Sunday after Ephipany (Transfiguration) Eucharist Rev. O'Hara Layreader Cleo Cyr
Annual General meeting for the Parish of Hammond River, with pot luck after meeting
- 13 Choir Practice

- 13 Tai Chi
- 13 Get your Balance
- 13 Knitting/prayer shawl group
- 14 Ash Wednesday Eucharist Rev. O'Hara
- 14 Bible Study - cancelled
- 15 Trinity Corner Cafe
- 15 Grief, Loss and Life Transitions – Rick Benson
- 18 1st Sunday in Lent Morning Prayer Layreader Cleo Cyr
- 20 Choir Practice
- 20 Tai Chi
- 20 Get Your Balance
- 21 Bible study – Book of James
- 21 Healthy You
- 22 Grief, Loss and Life Transitions – Rick Benson
- 23 Romero House Soup
- 25 2nd Sunday in Lent Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 25 Food Bank Sunday
- 27 Choir Practice
- 27 Tai Chi
- 27 Get Your Balance
- 27 Book Club
- 28 Bible Study – Book of James
- 28 Healthy You
- 29 Trinity Corner Cafe
- 29 Grief, Loss and Life Transitions – Rick Benson

March:

- 1 World Day of Prayer – Palestine
- 3 3rd Sunday in Lent Eucharist Rev. O'Hara Layreader Brenda Bowron
- 5 Choir practice
- 5 Tai Chi
- 5 Qigong Pop-up demo
- 6 Bible Study – Book of James
- 6 Healthy You
- 7 Trinity Corner Cafe
- 7 Grief, Loss and Life Transitions – Rick Benson
- 9 Guild of St. Joseph – Breakfast meeting
- 10 4th Sunday in Lent (Mothering Sunday) Eucharist Rev. O'Hara Layreader Kathy Ferugson
- 12 Choir Practice
- 12 Tai Chi
- 12 Get Your Balance
- 12 Knitting/Prayer Shawl group
- 13 Bible Study – Cancelled
- 13 Healthy You
- 13 Vestry – Postponed
- 13 Grief, Loss & Life Transitions – Rick Benson
- 16 Dessert & Mystery Auction
- 17 5th Sunday in Lent Eucharist Rev. O'Hara Layreader Cleo Cyr
- 19 Choir Practice
- 19 Tai Chi

- 19 Get Your Balance
- 20 Bible Study – 1 Peter and Jude
- 20 Healthy You
- 20 Vestry
- 21 Trinity Corner Cafe
- 22 Romero House Soup
- 24 Sunday of the Passion with the Liturgy of the Psalms Eucharist Rev. O’Hara Layreader Andrew Cromwell
- 26 Choir practice cancelled
- 26 Tai Chi
- 26 Get Your Balance program
- 26 Book Club
- 27 Bible Study – 1 Peter and Jude
- 27 Healthy You
- 29 Good Friday Stations of the Cross Rev. O’Hara
- 31 Food Bank Sunday
- 31 Sunday of the Resurrection: Easter Sunday Baptism Eucharist Rev. O’Hara Layreader Brenda Bowron

April:

- 2 Choir practice – cancelled
- 2 Tai Chi
- 2 Get Your Balance program
- 3 Bible study – 1 Peter and Jude
- 3 Healthy You
- 4 Trinity Corner Cafe
- 5 Guild of St. Joseph meeting
- 6 2nd Sunday of Easter Eucharist Rev. O’Hara Layreader Andrew Cromwell
- 9 Choir Practice – cancelled
- 9 Tai Chi
- 9 Get Your Balance
- 9 Knitting group
- 10 Bible study – 1 Peter and Jude
- 10 Healthy You
- 11 Vestry Meeting
- 14 3rd Sunday of Easter Eucharist Rev. O’Hara Layreader Cleo Cyr
- 15 Age Well program
- 16 Tai Chi
- 16 Get your Balance program
- 17 Bible Study – 1 Peter and Jude
- 17 Healthy You
- 18 Trinity Corner Cafe
- 21 4th Sunday of Easter Eucharist Rev. O’Hara Layreader Brenda Bowron
- 22 Age Well program
- 23 Choir Practice – cancelled
- 23 Tai Chi
- 24 Bible Study – 1 Peter and Jude
- 24 Healthy You program
- 26 Romero House soup
- 28 5th Sunday of Easter Eucharist Rev. O’Hara Layreader Andrew Cromwell

- 28 Food Bank Sunday
- 29 Age Well program
- 30 Choir Practice – cancelled
- 30 Tai Chi
- 30 Book Club

May:

- 1 Bible Study – 1 Peter and Jude
- 1 Healthy You
- 2 Trinity Corner Cafe
- 4 Guild of St. Joseph meeting
- 5 6th Sunday of Easter Eucharist Rev. O’Hara Layreader Cleo Cyr
- 6 Age well program
- 7 Choir Practice – Cancelled
- 7 Tai Chi
- 8 Bible Study – Peter and Jude
- 8 Healthy You
- 8 Vestry
- 12 Ascension Sunday Eucharist Rev. O’Hara Layreader Brenda Bowron
- 13 Age Well program
- 14 Choir Practice – Cancelled
- 14 Tai Chi
- 14 Knitting group
- 15 Bible Study – Peter and Jude
- 15 Healthy You
- 16 Trinity Corner Cafe
- 19 Pentecost Eucharist Rev. O’Hara Layreader Brenda Bowron
- 21 Choir Practice – cancelled
- 21 Tai Chi
- 22 Bible Study – Peter and Jude
- 22 Healthy You - cancelled
- 23 Cemetery Frolic (clean up) – postponed to May 27th
- 23 Funeral for Vera Louise Raeburn Eucharist Rev. O’Hara Layreader Brenda Bowron
- 24 Romero House Soup
- 26 Trinity Sunday Eucharist Rev. O’Hara Layreader Cleo Cyr
- 26 Food Bank Sunday
- 27 Cemetery Clean Up
- 27 Age Well program
- 28 Choir Practice – cancelled
- 28 Tai Chi
- 28 Book Club
- 29 Bible Study – 2 Peter and Jude (last on until Fall)
- 29 Healthy You

June:

- 1 Guild of St. Joseph breakfast meeting
- 2 2nd Sunday after Pentecost Eucharist Rev. O’Hara Layreader Cleo Cyr
- 3 Age Well
- 4 Choir practice – cancelled
- 4 Tai Chi

- 6 Trinity Corner Cafe – Last one until Fall
- 6 Set up tables for Community Lunch
- 7 Community Lunch – Theme: Diocesan summer camps
- 9 3rd Sunday after Pentecost Eucharist Rev. O’Hara Layreader Andrew Cromwell
- 10 Age Well – last one until fall
- 11 Choir practice – cancelled
- 11 Tai Chi – last one until fall
- 11 Knitting
- 14 Ladies Lunch at Vivaldi’s
- 16 4th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Brenda Bowron
- 18 Book Club
- 19 Church repairs
- 23 5th Sunday after Pentecost Morning Prayer Layreader Cleo Cyr
- 23 Food Bank Sunday
- 28 Romero House soup
- 30 6th Sunday after Pentecost Joint Eucharist Service at St. Augustine’s Rev. O’Hara

July:

- 7 7th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Kathy Ferguson
- 14 8th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Brenda Bowron
- 19 Church repairs – painting doors, sign post, side steps, removing 3 pew in front of computer replacing with 9 chairs
- 21 9th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Andrew Cromwell
- 26 Romero House soup drop off
- 28 10th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Brenda Bowron

August:

- 4 11th Sunday after Pentecost Morning Prayer Joint service with St. Augustine’s at Holy Trinity Layreader Andrew Cromwell
- 11 12th Sunday after Pentecost Morning Prayer Joint service with St. Augustine’s at Holy Trinity Layreader Brenda Bowron (service) & Kathy Ferguson (sermon)
- 18 13th Sunday after Pentecost Joint Morning Prayer at St. Augustine’s
- 23 Romero House soup
- 25 14th Sunday after Pentecost Joint Morning Prayer at St. Augustine’s

September:

- 1 15th Sunday after Pentecost Season of Creation Eucharist Rev. O’Hara Layreader Andrew Cromwell
- 7 Guild of St. Joseph breakfast meeting
- 8 16th Sunday after Pentecost Season of Creation Eucharist Rev. O’Hara Layreader Cleo Cyr
- 10 Tai Chi
- 10 Age Well program
- 10 Knitting group
- 11 Safe Church video
- 11 Vestry meeting - postponed
- 12 Mission meeting
- 15 17th Sunday after Pentecost Season of Creation Eucharist Rev. O’Hara Layreader Brenda Bowron
- 17 Tai Chi
- 17 Age Well program
- 18 Bible Study - Book of Proverbs

- 18 Healthy You
- 22 18th Sunday after Pentecost Season of Creation Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 24 Choir
- 24 Tai Chi
- 24 Age Well program
- 24 Book Club
- 25 Bible Discover - Book of Proverbs
- 25 Healthy You
- 27 Romero House soup
- 29 St. Michael & All Angels Season of Creation Eucharist Joint service Rev. O'Hara Layreader Cleo Cyr

October:

- 1 Choir practice
- 1 Tai Chi
- 1 Age Well program
- 2 Bible Discovery – Book of Proverbs
- 2 Healthy You
- 3 Trinity Corner Cafe
- 5 Guild of St. Joseph meeting
- 5 Grief, Loss & Life program with Rick Benson
- 6 20th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 8 Choir practice
- 8 Tai Chi
- 8 Age Well program
- 8 Knitting group
- 8 Grief, Loss & Life program with Rick Benson
- 9 Bible Discovery – Book of Proverbs
- 9 Healthy You – cancelled
- 9 Vestry meeting
- 13 Harvest Thanksgiving Eucharist Rev. O'Hara Layreader Brenda Bowron
- 15 Choir practice
- 16 Bible Discovery – Book of Proverbs
- 16 Healthy You
- 17 Trinity Corner Cafe
- 17 Grief, loss & life program with Rick Benson
- 20 22nd Sunday after Pentecost Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 22 Choir practice
- 22 Tai Chi
- 22 Age Well program
- 22 Grief, Loss & Life program with Rick Benson
- 23 Bible Discovery – cancelled
- 25 Romero House Soup
- 25 Set up for Bea or Chili take-out
- 26 Bean or Chili Take-out
- 27 23rd Sunday after Pentecost Eucharist Rev. O'Hara Layreader Cleo Cyr
- 29 Choir practice
- 29 Tai Chi
- 29 Age well program
- 29 Book Club
- 30 Bible Discovery – Book of Proverbs

30 Healthy You

November:

- 1 Guild of St Joseph breakfast meeting
- 1 Grief, Life and Loss program with Rick Benson
- 3 All Saints Sunday Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 4 First Aid & CPR course
- 5 Choir Practice
- 5 Tai Chi
- 6 Bible Discovery – Book of Proverbs
- 7 Trinity Corner Cafe
- 10 Remembrance Sunday Eucharist Rev. Canon Allen Tapley Layreader Brenda Bowron
- 12 Choir practice
- 12 Tai Chi
- 12 Knitting group
- 13 Bible Discovery – Book of Proverbs
- 13 Healthy You - cancelled
- 13 Vestry
- 14 Mission meeting
- 17 26th Sunday after Pentecost Eucharist Rev. Peter Gillies Layreader Kathy Ferguson
- 19 Choir practice
- 19 Tai Chi
- 20 Bible Discovery – Book of Proverbs
- 20 Healthy You
- 21 Trinity Corner Cafe
- 22 Romero House Soup
- 24 Last Sunday after Pentecost: The Reign of Christ Eucharist Rev. O'Hara Layreader Brenda Bowron
- 24 Food Bank Sunday
- 26 Choir Practice
- 26 Tai Chi (last one)
- 26 Book Club
- 27 Bible Discovery
- 27 Healthy You
- 29 Set up for Creche Festival, Bake Sale and Community Lunch
- 30 Creche Festival, Bake Sale and Community Lunch

December:

- 1 First Sunday of Advent Eucharist Rev. Ann Fairweather Layreader Andrew Cromwell
- 1 Christmas Families collection - started
- 1 Christmas Stockings for Romero House – started
- 3 Choir Practice
- 4 Bible Project: Advent Series
- 4 Healthy You
- 5 Trinity Corner Cafe
- 7 Guild of St. Joseph meeting
- 8 2nd Sunday of Advent Lesson & Carols Layreader Cleo Cyr
- 10 Choir Practice
- 10 Knitting Group & Mission Group
- 11 Bible Project: Advent Series

- 11 Healthy You – last one until Jan. 15, 2025
- 11 Vestry Meeting
- 15 3rd Sunday of Advent Eucharist Rev. Canon Cathy Laskey – Joint service with St. Augustine’s
Layreader Kathy Ferguson
- 17 Choir Practice
- 18 Bible Project: Advent Series
- 19 Trinity Corner Cafe
- 22 4th Sunday of Advent Eucharist Rev. Ann Fairweather Layreader Cleo Cyr
- 24 Christmas at Midnight Eucharist - cancelled due to weather
- 25 Christmas Day Eucharist – cancelled due to weather
- 27 Romero House soup mission
- 29 1st Sunday after Christmas Joint service at St. Augustine’s Lessons & Carols
- 30 Book Club

RECTOR'S REPORT FOR 2024

respectfully submitted by the Rev'd Michael O'Hara

*Is not the cup of blessing which we bless a sharing in the blood of Christ? Is not the bread which we break a sharing in the body of Christ? Since there is one bread, we who are many are one body; for we all partake of the one bread. **1 Corinthians 10:16-17***

One of the things that is done each year in the Rector's Report is to thank people. Thanks is expressed to the wardens, treasurer, secretary, vestry members, sexton, committee members, communication team, layreaders, lectors, greeters, organists, musicians, choir, altar guilds, PowerPoint operators, the Mission committee, the Guild of St. Joseph, those who lead Bible study, the Home Communion team, those who visit the sick and the shut-ins, those facilitating courses and programs, those helping to provide a space and time for people, especially seniors, to gather for fellowship and learning, those who give their time to local and global charities and those quietly carrying out ministries without recognition or fanfare, you the members of this congregation. What are they really being thanked for? They are being thanked for being one of the many parts that make up the Body of Christ. They are being thanked for being the Church. They are being thanked for being the eyes, ears, hands, feet, heart of Christ here on earth. So my heartfelt "Thank You" to everyone who helps to carry out the mission of God in this place, at this time.

One thing that I have experienced first hand this year is that the parts are interdependent. They all work together to bring Glory to God. When one part struggles, other parts of the Body step in and step up to keep the body running. Thank you to those who have done just that.

I know I do not do it often enough, so I would like to thank Sheila, my ministry partner, whom God has seen fit to place in my life. Her sacrifice on this journey has been incredible and her contribution has been immeasurable.

God has blessed each and every one of us with gifts and talents. He has gifted us for a reason. We are to utilize those gifts to be his Church in this world. When we come together as the body of Christ and use our gifts and talents to the Glory of God, when we prayerfully discern God's will for His Church, when we faithfully carry on His mission, there can be no limits on what is possible and may be accomplished.

*Now you are Christ's body, and individually members of it. **1 Corinthians 12:27***

Go forth to love and serve the Lord!

Blessings,
Michael+

WARDEN'S REPORT

Another year in the book, like all good books there are ups and downs.

On January 11 we held our first Vestry meeting of the year, we set the date for the Annual General meeting (AGM) – February 11th. We asked Jim Wilson and Pat Hanratty to complete our Parish audit and they accepted the task.

We invited The Kennebecasis Fire Department to come and inspect our church and to rate the hall for “ occupancy “ as to the fire code as we did not have documentation to support this. The inspection was complete on January 27th. Several items were noted, all of these were rectified and the fire department issued a occupancy diploma which is now placed on the wall in the church hall.

We were pleased to have Archbishop David grace our church on February 4th where he led our service of Holy Communion, then off to St. Augustine’s to do the same. A pot luck lunch was set up following their service for both churches to attend.

We held our AGM after service on February 11th, 2 Wardens and 9 Vestry members were appointed. We held a World Day of Prayer service on Friday March 1st.

We ordered a Radon Test Kit from the Diocese as they were offering them to all the parishes, the unit was received and placed in service in November.

Kathy Ferguson stepped down as a lay reader citing her schedule was too busy to give it the time she wanted to.

Rev. Michael called a Wardens meeting to discuss any issues that we thought needed addressing, to be held on May 1st.

On the 5th of May Cleo Cyr resigned from all her clerical and communication duties, but remained on as lay reader, parish nurse and many other titles. Bonnie Murray agreed to step in and handle this void and Cleo said she would assist in the transition.

Top Trim Lawn Care was hired to do maintenance outside in the yard and flower beds.

On June 7th we held a community lunch to help raise money for our mission work, a good turnout and lots of help made this a successful venture.

As it was before the 5th Sunday of a given month was to be a joint service between Holy Trinity and St. Augustine’s, this was agreed upon and put into practice starting June 30th with a second joint service on Sept 29th.

In July we were approached by Election NB and asked if they could rent the church hall as a polling station for advanced polls on Oct 12 and 15 and Election Day October 21, this was agreed to by Vestry.

Michael took his 4 weeks of vacation in August, these 4 services of Morning Prayer were conducted by Lay readers.

Earlier in the year it was brought to Vestry's attention that some parishioners wanted Pew Pads (cushions) for the pews. A survey was held and the Majority said yes to the pads, but many said they would rather have chairs, even though it was not part of the survey. It was also decided that we needed to make room for more wheel chair positions in the church so vestry voted to remove 3 pews and replace them with 2 rows of chairs that we already had onsite, allowing us to remove or replace as needed. The extra chairs were enough to remove the need for the pads.

In November the Nauwigewauk Community Club (NCC) agreed to partner with Holy Trinity again this year to apply for a Grant to support Community projects in the church hall.

We continue to run our Trinity Corner Café twice a month along with weekly Tai Chi –on a – Chair, Age Well and Better balance and the Healthy You program promoting healthy eating and lifestyle. We also have a monthly Book Club and a weekly Bible Discovery meeting.

The NCC also asked for the hall use for a Kids Christmas Party to be held on December 1st.

In early December Michael informed the Vestry that he was going out on short term sick leave, he had arranged coverage for the month and the Christmas services while he was out. We would like to thank Rev. Cathy Laskey, Rev. Ann Fairweather, Rev. Peter Gillies and Rev. Terrance Doncaster for their support.

On Dec 24 a snow storm came blowing in and the Wardens decided it was best to cancel the Christmas Eve and Christmas day services. Michael's illness would not allow him to return as he had hoped and Rev. Terrance Doncaster agreed to step in to replace Michael as needed. Again like all good books stay tuned for part 2 next year.

We would like to thank Rev. Michael, his replacements and our parishioners for their support during this past year and look forward to another successful year at Holy Trinity.

Respectfully Submitted
Mark Allaby and Rick Floyd, Wardens

MISSION & OUTREACH REPORT

Consistent with previous parish planning days the parish leadership and members continue to follow 3 broad goals:

- To keep Jesus at the centre of all that we do
- To be a blessing to those we meet and to each other, and
- To work together to share the load and leadership

We have also continued to focus on 4 priority areas:

1. To coordinate and seek partnerships with others and to be a gathering place for seniors.
2. To build health ministry capacity.
3. To hold more prayer, praise, healing, and learning events.
4. To build capacity to visit those alone or in need.

Teams formed during the parish planning process now fall under the Mission and Outreach team including the Seniors Resource, Health Ministry, and the Prayer and Praise and Visitation Teams.

Diocesan grant funds of \$5000 were gratefully received and supported the delivery of two (spring and fall) 8 -week Grief, Loss and Life Transitions Programs facilitated by Rick Benson. Both programs were Holy Spirit filled and very successful.

Another very exciting adventure that also received seed funding from the Diocesan grant fund started in the Fall of 2023 - the seniors drop in centre called Trinity Corner Cafe. The Cafe is held on the 1st and 3rd Thursdays of each month from 1 to 3 pm with snacks, games and puzzles available. People are invited to come and share in this lively social time. The events are usually attended by 10 - 12 people including parishioners and people from the surrounding community. People who take turns hosting the afternoon in pairs are Pat Hanratty and Barb Hill, Lynn Browne and Cleo Cyr, Jean and Jim Wilson, Gail and Jim Eastwood and Mark and Kathy Allaby. New helpers are always welcome!

Two Community Lunches were held in 2024. The first was June 7th supporting Diocesan summer camps and the second was held on November 30th as part of the very popular Crèche Festival. The festival also included a Christmas themed bake sale and was the venue for over 70 nativity sets from around the world, each with their own story, displayed and appreciated by the many people that attended. Many thanks to all the cooks, bakers, servers, greeters and members of the Guild of St. Joseph. These events draw everyone together in fellowship and community and all proceeds, from free will offerings, are donated to mission activities.

Under the health ministry and seniors partnerships a very important opportunity became available when we were asked to consider holding physical activity and health programs for seniors. We started a Tai Chi on the Chair program in the fall of 2023 and took the opportunity to partner with the Nauwigewauk Community Club to make a joint application for a Government of New Brunswick Physical Activities grant that funded more programs in 2024 including Get Your Balance and Age Well Programs. A wonderful example of community partnership.

Our theme for 2024, continued from 2022, was to find ways to "Keep Connected". Through prayer and fellowship we identified the importance of keeping connected by reaching out to others, decreasing their fear and anxiety and nourishing them through prayer and action.

In 2019, we had also committed to aligning our mission intentions with actions of discipleship using Michael Frost's B.E.L.L.S. model of blessing; eating; listening; learning and sending out. We continued that journey in 2024. Through parishioner phone calls and sending cards and notes of encouragement, we endeavored to remain connected and provide hope. Prayer shawls continued to be made and distributed, as did the Romero House soup mission, now in its 14th year, with thirteen families making soup monthly. Baby blankets and hats were donated to First Steps. KV food basket donations and soup for shut-in's deliveries also

continued, with home visits and blessings shared. One of our long standing mission activities, originally started and supported by the ACW, is sponsoring a student at Bishop McAllister College. Our student Nahwera Shana. is now in year S5 and will graduate in 2025. She sends us pictures, and informative and heartfelt letters of love, prayer and appreciation.

Prayer is an integral part of the mission group activities. Eleven members participate in the secret Prayer Partner exchange. As well, a total of 25 local businesses continue to be prayed for on a rotating prayer schedule. Each week we pray for two businesses through the layreaders Prayers of the People and the Parish News weekly updates. As well we organized a very well attend World Day of Pray on March 1st with the service written by the World Day of Prayer Committee of Palestine.

We continue to endeavor to prayerfully take into consideration and incorporate Archbishop David's Charge to answer the questions:

- What do we have that sustains us and by the same token what impedes us?
- Where are we being called to take risks and to experiment?
- How do we continue to engage with the communities we are called to serve?
- How do we continue to grow as disciples of Christ?

Finally, over and above the time and effort dedicated to Holy Trinity mission and outreach activities by all parishioners, a total of \$10,942 was raised through donations and fundraising events and given to various groups. Those supported were:

Alzheimer's Society of Saint John	200
Camp Medley	600
Christmas Families	475
Coverdale Centre for Women	500
Hampton Food Basket	1,350
Joshua Group	200
KV Food Basket	1,140
Our Daily Bread Ministries Canada	100
Outflow Ministries	500
Paul Jeffries Stipend	500
Pennies and Sparrows	500
Pregnancy Resource Centre	200
PWRDF	2,859
Romero House stockings	255
Sophia Recovery Centre	500
Student Bishop McAllister	675
World day of Prayer	388
	10,942

We truly have no idea the reach of our efforts. Christian discipleship means that we are not only called to learn and follow the teachings of Jesus Christ, we are also called to live them. Archbishop David gives examples of discipleship as loving others, connecting with others, acting as an example, serving through outreach and inviting others to walk alongside us to do the same. We see examples of discipleship daily in each of your lives and feel blessed and humbled to be part of this parish and its ministry.

Thank you cards have been received from many of those we supported through mission and discipleship over the year. You may not be part of the mission and outreach committee but make no mistake your support through whatever means has been felt. Thank you. I would also like to thank all members of the mission committee, vestry and Rev. Michael and all members of the Guild of St. Joseph for their support through the year. It has been a year filled with giving, love, discipleship and hope.

Respectfully Submitted,
Cleo Cyr, Chair Mission & Outreach

SAFE CHURCH REPORT

The purpose of safe church is to promote the mission of our church by promoting a safe and effective working, learning and spiritual environment. With God's help and the cooperation of our Clergy, Wardens, Vestry and Congregation we continue to meet the goals set down by the Anglican Diocese of Fredericton. The information for Safe Church is available on the web site and in September there were 18 members of our congregation who took the time to gather at the church to view the education available on the web site. I was amazed at the turn out and encouraged by the interest.

There is a requirement to have persons onsite when there are activities at our church. This Fall ten people took their First Aide and CPR training plus two others made me aware that they had also been certified. Our AED was due to have the battery and pads changed and that was done in January. We have a good relationship with a Moncton company, OMNI for our learning need and the up keep of our AED, they have given us a generous discount that is very helpful.

This is our home and if you notice something that you feel could improve our safety and well being please speak to our wardens. A good example of this was that last year some one mentioned a second railing down the stairway. It was an excellent improvement. Safe church could be better described as Smart Church. By being mindful of best practice when representing our church and being respectful of others we have a warm and safe place to serve God.

I also wanted to mention when we have for example exercise instructors or people using our facility for an event. That group or person have their own insurance, CPR training and require a Police Check.

Yours sincerely,
Betty-Anne Waugh, Safe Church Officer

CEMETERY COMMITTEE REPORT

There were no burials in our cemetery during 2024 and no burial sites allotted.

The Guild of St Joseph had a cleanup day at the Cemetery, the lock bar was repainted and the batteries were replaced in the security light.

John Henderson cut the bushes, weeds and grass with his tractor and bush hog in the cemetery extension.

Respectfully Submitted
Jim Eastwood
Cemetery Administrator

COMMUNICATION GROUP REPORT

Parish Communication is a priority that is realized in a number of ways. We would like to thank Sydni Jardine for continuing to help us with Face Book posts and Gail Eastwood for the detailed Year in Review section of the Annual Report. We also thank Lynn Browne for her dedication to maintaining a photo history of events that happen in the Parish and Andrew Cromwell for radio advertising. Last, but not least, we thank the poster distribution team consisting of Harry McClenaghan, Pat Hanratty, Rick Floyd, Kathy Allaby, Barb Hill, Kathy Ferguson, Lynn Browne, Andrew Cromwell and Gail Eastwood.

We are grateful to Bonnie Murray for agreeing to develop and distribute by email the weekly Parish News newsletter along with other email communication as needed. Other types of parish communication include the parish website, announcements at services, cards and letters, home visits, various groups meetings, posters, community advertising and word of mouth.

We would like to thank Margo Mapplebeck for her diligence in sending get well, sympathy and 'thinking of you' cards and to Carolyn LeBlanc for sending birthday and anniversary cards and lastly to Kathy Allaby for keeping people up to date with obituary announcements. Also a huge thank you to all members of the parish for their assistance communicating activities, events and information between each other and in the community. Together, and in God's service, we do make a difference.

Respectfully Submitted,
Cleo Cyr, Parish Communication Officer

PWRDF ALONGISDE HOPE

In 2024 the PWRDF changed its name to "Alongside Hope". The new name is meant to signify how we partner alongside the many organizations who carry out the work you support. Life giving work that improves food security, supports initiatives like gender rights, conservation, training, and income initiatives for members.

Alongside Hope also partners with larger organizations who have the means and knowledge to find the best use of your dollars toward helping those in need around the world and at home.

Unfortunately the mail strike held up the annual Christmas card campaign but our parish still supported the PWRDF through your donations for a total of \$2859.00 in 2024

Thanks for the continuing support for this awesome fund.

Respectfully submitted,

Kathy Allaby
PWRDF Alongside Hope Representative.

GUILD OF ST. JOSEPH REPORT

The Guild of St. Joseph held a total of ten meetings during 2024. Those meetings were held during the months of January, February, March, April, May, June, September, October, November and December. There were no meetings held during the summer months of July and August. The average attendance at these meetings was 8 members.

There were five breakfast meetings. These were organized by the Guild's main chef Jim Eastwood with other members assisting.

Guest speakers during the year included Richard Mercer from Culligan Water, Harry McClenaghan speaking about Telephony, Andrew Shipley from Radon Plus, Derrick Dobson from The Dobson Group, and Jim Wilson speaking about birding. Several men from St. Augustine's attended one of our Spring breakfast meetings.

Guild members continued to be active helping with set up and tear down for several Church social events. Also, several of the guild members did a work day at the cemetery, and carried out some repair and upkeep duties around the interior and exterior of the church.

Donations were made to several missions by the Guild, including the Hampton and KV Food Banks.

We thank all our members who supported the Guild of St. Joseph over the past year, and extend a warm welcome to other men in the parish to join us for very interesting presentations and Christian Fellowship.

Respectfully submitted,

Rick Floyd and Pat Hanratty
Co-Chairs Guild of St. Joseph

HEALTH MINISTRY REPORT

The Parish Nurse role is to promote wholeness of body, mind and spirit through the integration of faith and health. It is the parish nurse's intention to offer hope and help following the teachings and example of Jesus and it is an extreme honor to do so. In 2024 parish nursing activities included hospital, home, nursing home and parish visits.

No clinics were held in 2024 with this year's focus being on building community and offering community programs. The 'Healthy You' program was held weekly combining a focus on healthy eating based on the 5 principles of the Daniel Plan (Rick Warren) which include faith, food, focus, fitness and friends. The program is in its third year and is self funding.

This year we partnered with the Nauwigewauk Community Club to apply jointly for a grant from the GNB Active Communities Grant program. With the grant funds received we held two community based Age Well programs, two Get Your Balance programs and three Tai Chi on a Chair programs led by Paulette Haines a fitness instructor. All programs were well attended and well received with a total of 68 people from the parish and community benefitting.

From a Diocese of Fredericton grant we were also able to hold two 8-session Grief, Loss and Life Transitions Programs facilitated by Rick Benson. The evaluations were overwhelmingly positive from the 38 people attending.

A community prayer shawl ministry and knitting group exists because of a very dedicated group of members who met most months in 2024. Prayer shawls were given primarily to Canon Cathy Laskey the hospital Chaplain for patients in both the Saint John Regional Hospital and St. Joseph's Hospital, as well as to Coverdale Centre and other individuals. Baby blankets and hats knitted by Gail Eastwood were given to First Steps.

After many years of volunteering, the parish nurse resigned her position as secretary of the Atlantic Parish Nurse group at the October AGM.

The health ministry could not exist without the support of Vestry and the many parishioners who assist in so many ways - thank you for your kind and caring support.

Respectfully submitted,
Cleo Cyr RN, BN, MHS, Parish Nurse

PROPERTY COMMITTEE REPORT

The door handle on the front door of the Church had broken off and was repaired by Dave Maber from McKey for Keys.

The Fire Department inspected the Church and Hall with several requests for improvements and repairs to meet fire safety standards. We need to have our fire extinguishers inspected, emergency light in the Hall repaired, more exit signs posted, and the area around the fire extinguisher in the Narthex be cleared.

All of the requirements have been addressed with a new battery in the emergency light, fire extinguishers inspected and a new extinguisher replacing the one in the Sacristy, and the food bank collection area moved away from the extinguisher in the Narthex over to the Coat closet. The Fire Department has re-inspected and approved everything. A Certificate for hall capacity was received allowing 60 persons seated with tables and chairs, 80 persons with chairs only and 140 persons with no tables or chairs.

The smoke detector in the kitchen of the Hall was replaced with one that does not go off every time cooking is done in the kitchen.

A piece of siding has blown off the Church and was replaced by Dave Walker of Wham Design. The incandescent light bulbs in the Sanctuary were replaced with LED bulbs at a cost of \$229.91 tax included.

The tea dispenser exploded and a new one was purchased for \$68.99 including tax.

The landscaping around the Church has been cleaned up by Top Trim.

The outside step from the Sacristy has been repaired with scraping done to prepare it for refinishing. The back door has been sanded to prepare it for painting.

Mark and I reseeded the lawn back of the main parking lot.

The members of the Guild of St. Joseph repainted the two doors to the Church Basement, The outside door to the Sacristy and the steps from the Sacristy, and we painted the sign posts on the raised garden.

We also removed three pews from the Church Sanctuary and replaced them with some of the chairs from the multi-purpose room.

Two storage shelves were installed in the storage area by the basement washroom, Pat H and I used wood from 2 old pew seats to make the shelves and moved paint and other items stored in the electrical room which the Fire Marshal had recommended that we clean out.

The dusk to dawn motion sensor security light over the front door of the Church was replaced due to malfunction with a new LED light by Mark A and Jim E at a cost of \$57.49 including HST.

A doorbell has been installed at the entry to the Library from the wheel chair ramp.

Renforth Construction will be doing the sanding on our parking lots and Kevin McAllister will be doing the snow removal.

Respectfully submitted
Jim Eastwood
Chairman

ALTAR GUILD REPORT

Members of the Altar Guild would like to once again wholeheartedly thank members of Vestry, The Guild of St. Joseph and the parish for renovating the Sacristy space - words cannot express how very grateful we are. On February 5th, 2024 the Sacristy was dedicated by Archbishop David Edwards to the Glory of God and in Loving Memory of all past Altar Guild members.

We would like to thank Brenda and Ted Bowron as well as Paul and Debbie Knorr for over 20 years as members of the Altar Guild. This year they have chosen to move on to other ways of serving God. We gratefully welcome Lesley Nelson as our newest member.

At present, there are seven individuals who serve in the guild, either individually or as families, on two week rotations. Group members reverently prepare the altar prior to services as well as change altar hangings, clean linens, and assist the rector as directed for Sunday worship, special services and funerals.

The Altar Guild is responsible for maintaining the integrity of the Sacristy, the hangings, and ordering of supplies. Holy Trinity also has a sexton who vacuums and cleans the church and sanctuary each week.

Respectfully submitted,
Brenda Bowron & Cleo Cyr

MUSIC & CHOIR REPORT

Holy Trinity choir rehearses Tuesdays at 10:15 am. We can be a full choir of 9 members or 2 members depending on the weather. This is a time to share our gifts of music and friendship as we practice hymns, anthems and communion music for Sunday services. We welcome new members so please feel free to join us.

The choir prepared music to sing during communion for 18 services. The choir sang anthems for special services such as World Day of Prayer, Palm Sunday, Easter, Thanksgiving, and Hampton Carol Service. The choir sang special music for Archbishop Edwards and Rev. Fairweather.

Many thanks to Rev. Michael, Cleo and Barb for covering services when I was unable to be present due to family commitments in Nova Scotia.

Let us keep singing together!

Respectfully submitted,
Cindy Dutton

NOMINATION COMMITTEE REPORT

The following people are presented to the Annual Meeting as members of the parish who have expressed an interest in serving in various capacities for the coming year.

Wardens – The following names are put forward as Wardens for 2025:

1. Mark Allaby
2. Rick Floyd

Vestry - The following names are put forward as Vestry Members for 2024:

Canon Six indentifies not fewer than 6 and up to 12 members can be elected.

1. Nancy Floyd
2. Jim Eastwood
3. Kathy Ferguson
4. Allan Jones
5. John Henderson
6. Lesley Nelson
7. Gail Eastwood
8. Dani Welland

Synod – The following names are put forward as:

- | Synod Delegates | Synod Alternates |
|------------------------|-------------------------|
| 1. Cleo Cyr | 1. |
| 2. | 2. |

Auditors – The following names are put forward as Auditors:

1. Jim Wilson
2. Pat Hanratty

The Parish Advisory Committee Members and Appointed Positions will be put forward at the Post AGM Vestry meeting.

Additional Appointments and Positions include:

1. Vestry Clerk – Lesley Nelson
2. Treasurer – Nancy Floyd
3. Envelope/E-Offering Administrator - Jean Magee
4. Sympathy & Get Well Cards - Margo Mapplebeck
5. Birthday and Anniversary Cards - Carolyn LeBlanc
6. Cemetery Administrator – Jim Eastwood
7. Safe Church Officer – Dani Welland
8. Communication Officer & Admin Support - Cleo Cyr
9. PWRDF Representative - Kathy Allaby
10. Parish Prayer Team - Kathy Ferguson
11. Parish Nurse - Cleo Cyr
12. Parish Newsletter - Bonnie Murray

Respectfully submitted by,
Mark Allaby & Rick Floyd Co-Chairs Nominating Committee

FINANCIAL REPORTS

AUDITOR CERTIFICATION

To: The Parish of Hammond River


Re: Fiscal Year ending December 31, 2024

We, the undersigned, having been duly appointed, have reviewed the financial accounts and the statements to be submitted to the Annual Meeting of the Parish of Hammond River. In addition, we have reviewed any applicable certifications of investments.

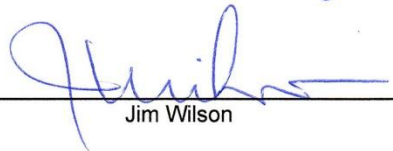
In our opinion, the records maintained by the Treasurer are properly represented in the Year End Financial Statements to be presented to the Annual Meeting and accurately reflect the financial transactions of the Parish. The cash and investment balances properly state the financial position of the Parish.

Our review examined only the recording of the various transactions and does not purport to pass any judgment on the merit of the expenditures.

Respectfully submitted,



Pat Hanratty Auditor



Jim Wilson Auditor

Date: January 31, 2025

THE CORPORATION OF THE ANGLICAN PARISH OF HAMMOND RIVER
STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED DECEMBER 31, 2024

	Actual 2024	Budget 2024	Variance	Budget 2025
INCOME				
OTHER				
Interest	12,791	11,816	975	13,387
Miscellaneous	2,100		2,100	
Mission	4,486	3,000	1,486	4,500
Program Delivery	8,143		8,143	7,500
Total	27,520	14,816	12,704	25,387
TITHE				
Cemetery	100		100	
Envelope	82,460	82,000	460	84,040
Initial	80	150	(70)	150
Miscellaneous donations	1,294	1,500	(206)	1,500
Open	830	300	530	700
Special Seasons	6,284	5,000	1,284	6,200
Total	91,048	88,950	2,098	92,590
RESTRICTED OFFERINGS				
Food Basket	2,490		2,490	
Christmas Families	475		475	
PWRDF	2,859		2,859	
Miscellaneous	638		638	
Total	6,462	-	6,462	-
TOTAL INCOME	125,030	103,766	21,264	117,977
EXPENSES				
Stipend	23,968	24,535	(567)	25,295
Car Replacement	2,052	2,100	(48)	2,400
Travel Pool Assessment	120	120	-	120
Travel Reimbursement	1,837	1,800	37	1,800
Housing Allowance	9,000	9,000	-	9,000
Parish EI & CPP	2,056	2,106	(50)	2,326
Parish Pension	4,880	4,994	(114)	5,193
Benefits Assessment	2,250	2,250	-	2,250
LTD Premium	859	879	(20)	703
Continuing Education	492	450	42	488
Discretionary fund	-	500	(500)	-
Cell Phone	255	300	(45)	300
Supply Clergy	1,090	400	690	525
Total	48,858	49,434	(576)	50,400
CHURCH & OFFICE				
Electricity	4,819	5,000	(181)	5,520
Insurance	7,548	7,891	(343)	8,162
Telephone	1,302	1,302	(0)	1,302

	Actual 2024	Budget 2024	Variance	Budget 2025
Minor Repairs	264	700	(436)	7,000
Miscellaneous	-	-	-	-
Outside Maintenance	1,774	2,500	(726)	3,000
Cemetery	592	3,200	(2,608)	3,200
Safe Church	1,485	1,000	485	500
Sexton	1,725	1,860	(136)	2,068
Supplies & Materials	2,021	3,000	(979)	3,000
Parish Travel		500	(500)	200
Gifts		300	(300)	300
Website	637	1,000	(363)	
Advertising			-	
Total	22,166	28,253	(6,087)	34,252
DIOCESAN COMMITMENTS				
Episcopal Assessment	11,049	11,049	0	11,339
Diocesan other	300	300	-	300
Total	11,349	11,349	0	11,639
WORSHIP & MUSIC				
Organist	5,460	6,440	(980)	6,240
Music	172	200	(28)	200
Worship Supplies	285	500	(215)	200
Tithe Envelopes	285	300	(15)	300
Total	6,202	7,440	(1,238)	6,940
COMMUNITY				
Celebrations	100	200	(100)	200
Christian Education	30	1,200	(1,170)	600
Mission Outreach	5,177	6,000	(823)	4,500
Mission Program Delivery	10,242		10,242	7,500
Community Lunches	119	250	(131)	250
Community Soup	1,294	2,000	(706)	2,000
Parish Nurse	163	900	(737)	500
Total	17,124	10,550	6,574	15,550
RESTRICTED OFFERINGS				
Christmas Families	475		475	
Food Basket	2,490		2,490	
PWRDF	2,859	-	2,859	-
Miscellaneous	638	-	638	-
Total	6,462		6,462	
TOTAL EXPENSES	112,161	107,026	5,135	118,781
ABOVE/BELOW TARGET	12,869	(3,260)	16,129	(804)

**The Corporation of the Anglican Parish of Hammond River
Balance Sheet
As at December 31, 2024**

	<u>Dec 31, 2024</u>	<u>Dec 31, 2023</u>
ASSETS		
Current Assets		
Chequing/Savings		
Cemetery Account	9,542	8,561
Synod Trust unrestricted	211,257	171,257
Synod Trust restricted	192,323	192,323
TD Chequing	45,974	74,207
Total Chequing/Savings	<u>459,096</u>	<u>446,348</u>
Total Current Assets	<u>459,096</u>	<u>446,348</u>
Fixed Assets		
Church Expansion	37,149	37,149
Total Fixed Assets	<u>37,149</u>	<u>37,149</u>
TOTAL ASSETS	<u><u>496,245</u></u>	<u><u>483,496</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	-	-
Total Accounts Payable	<u>-</u>	<u>-</u>
Other Current Liabilities		
GST/HST Payable	(410)	(391)
Guild of St Joseph	269	370
Total Other Current Liabilities	<u>(141)</u>	<u>(21)</u>
Total Current Liabilities	<u>(141)</u>	<u>(21)</u>
Total Liabilities	<u>(141)</u>	<u>(21)</u>
Equity		
Equity	369,490	362,951
Equity - Bequests	67,656	67,656
Equity - Capital account		
Equity - Cemetery Fund	44,107	44,107
Equity - Prince Lot	2,264	2,264
Net Income	<u>12,869</u>	<u>6,539</u>
Total Equity	<u>496,386</u>	<u>483,517</u>
TOTAL LIABILITIES & EQUITY	<u><u>496,245</u></u>	<u><u>483,496</u></u>
Notes : Restricted Synod investments		
Prince Lot	2,264	
Rectory Fund	190,060	
Investments designated for cemetery	44,107	