

**The Corporation of the
Anglican Parish of Hammond River
Diocese of Fredericton
Anglican Church of Canada**

Annual Report for the Year 2023



**Holy Trinity Anglican Church in the Parish of Hammond River
Diocese of Fredericton**

*Followers of Jesus sharing hope and help
in our communities and beyond*

A PRAYER FOR UKRAINE

God of peace and justice, we pray for the people of Ukraine today. We pray for peace and the laying down of weapons. We pray for all those who fear for tomorrow, that your Spirit of comfort would draw near to them. We pray for those with power over war or peace, for wisdom, discernment and compassion to guide their decisions. Above all, we pray for all your precious children, at risk and in fear, that you would hold and protect them. We pray in the name of Jesus, the Prince of Peace. Amen

Archbishop Justin Welby
Archbishop Stephen Cottrell

PRAYERS FOR PEACE AND HOPE IN THE MIDST OF THE ONGOING ISRAEL-GAZA CONFLICT

O God of all hope and peace, we bring to you the needs of our broken and hurting world. Our hearts are breaking with images of lives lost and torn apart by grief in Israel and Palestine.

We pray for an end to violence and warfare so that the challenging work of rebuilding may begin.

Help us, O Lord, to affirm our common humanity so that in our differences we may build together for justice and peace.

In Jesus Christ, our Lord.
Amen.

THE PARISH OF HAMMOND RIVER 'KEEPING CONNECTED' PRAYER

Heavenly father we glorify your name and thank you for your many blessings. We humbly ask you to open our hearts and minds as we still ourselves to hear your word. In these difficult times help us to remember to focus on the positive not the negative and hold family, friends and neighbours close. Dear Lord we ask you to hear the cry of those who yearn for love and help us to find ways to keep connected with them, especially the elderly, the lonely, and the marginalized within the church and the greater community, nourishing them through prayer and action as we ourselves continue to be nourished through your love. In Jesus name we pray. Amen

ANNUAL REPORT FOR THE YEAR 2023
TABLE OF CONTENTS

Parish Annual General Meeting Minutes held March 20, 2022	4
Remembrance	9
The Parish 'Year in Review'	10
Reports	17
Rector	17
Wardens	18
Mission & Outreach	20
Safe Church	23
Cemetery Committee	23
Communication Group	24
PWRDF	24
Guild of St. Joseph	25
Health Ministry	26
Property Committee	26
Altar Guild	27
Choir	27
Nominating Committee	28
Financial Statements	30
- Income & Expenditures	30
- Balance Sheet	32
Auditors Report & Certification	33

THE CORPORATION OF THE ANGLICAN PARISH OF HAMMOND RIVER
ANNUAL GENERAL MEETING FOR THE YEAR 2022
Sunday March 19, 2023
MINUTES

Meeting Location: Holy Trinity Anglican Church

Attendees: 29 Voting Members Present

The meeting was preceded with prayer led by Rev. Michael O'Hara who then read the names of those who had passed away in 2022. A moment of silence was respectfully observed for Lowell Henderson.

- 1. Call To Order:** The Rev. Michael O'Hara, chairperson, called the meeting to order at 10:32 am.

The Annual Report for the year 2022 was previously circulated.

- 2. Additions / Adoption of the Agenda:** Rev. O'Hara presented the agenda. One addition was made under new business (5a. Service Times). "Happenings" was removed from the agenda.

Moved by Rick Floyd, seconded by Mark Allaby approval of the amended agenda. Motion passed.

- 3. Adoption of Minutes:**

Past minutes for the annual general meeting (AGM) dated March 20th, 2022 were previously circulated.

Moved by Jim Eastwood, seconded by Jim Wilson that the AGM minutes of March 20th, 2022 be approved as circulated. Motion passed.

- 4. Reports:**

The following reports were received and included in the annual report previously distributed:

Rector's Report
Wardens' Report
Safe Church Report
Cemetery Committee
Communication Group
PWRDF
Mission & Outreach
Guild of St. Joseph
Health Ministry
Property Committee
A.C.W.
Altar Guild

Parish Cards
Music & Choir
Nominating Committee

- Cleo Cyr noted that the Choir Report was the incorrect version. She read the correct version submitted by Cindy Dutton.
- Nancy Floyd asked the Rector about comments made in his report regarding finances. He clarified his submitted comments.

Moved by Andrew Cromwell, seconded by Lynn Browne that the amended reports be accepted as circulated. Motion passed.

5. Mission and Planning:

Cleo Cyr presented a power point presentation outlining past, present and future parish mission and planning priorities. The 2023 Planning Day will be held on Saturday March 25th 10am - 1pm with Rev. Michael O'Hara and Cleo Cyr as leaders.

6. Elections:

a. Election of Wardens

The chair recognized and thanked Jim Eastwood for the past five years he has spent as warden. Members present acknowledged their thanks as well. Mark Allaby and Rick Floyd offered as wardens for the year 2023. The chair called three consecutive times for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation Mark Allaby and Rick Floyd as Wardens for the year 2023.

b. Election of Vestry Persons

Canon Six identifies not fewer than 6 and up to 12 members can be elected.

Moved by Betty-Anne Waugh, seconded by Gail Eastwood to elect up to 12 persons to vestry.

Motion passed.

The chairperson acknowledged that Sandra Smith, Betty-Anne Waugh, Denise Arseneau, Nancy Floyd, Kathy Ferguson, Darlene Cannell, Al Jones, Jim Eastwood and Cleo Cyr had agreed to be vestry members. The chair called for nominations from the floor.

Jean Wilson nominated Terra Mitton as a vestry member. Terra accepted the nomination. The chair called a second time for nominations from the floor. The chair called a third time for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation that Sandra Smith, Betty-Anne Waugh, Denise

Arseneau, Kathy Ferguson, Darlene Cannell, Terra Mitton, Al Jones, Cleo Cyr, Jim Eastwood and Nancy Floyd be elected as 2023 vestry members.

The chairperson recognized and thanked Andrew and Melanie Cromwell for their many years on vestry as they have chosen not to re-offer.

c. Election of Synod Delegates

The chair called for nominations for the positions of Synod delegates.

Rick Floyd nominated Andrew Cromwell as a Synod delegate - Andrew accepted the nomination. Nancy Floyd nominated Rick Floyd as a Synod delegate - Rick accepted the nomination. The chair called three consecutive times for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation Andrew Cromwell and Rick Floyd as Synod delegates for the year 2023.

d. Election of Synod Delegates Alternates

The chair called for nominations for positions of Synod delegate alternates.

Jim Wilson nominated Jean Wilson as a Synod alternate delegate - Jean accepted. Betty-Anne Waugh nominated Jim Wilson as a Synod alternate delegate. Jim accepted. The chair called three consecutive times for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation Jean and Jim Wilson as Synod alternate delegates for the year 2023.

There were no nominations for youth delegate.

7. Appointments:

The chair recognized the following appointments that will be offered for approval at the first Vestry meeting following the annual general meeting.

Auditors - Jim Wilson & Pat Hanratty
Vestry Clerk – Cleo Cyr
Treasurer – Nancy Floyd
Envelope/E-Offering Administrator - Jean Magee
Greeting Cards - Margo Mapplebeck
Birthday and Anniversary Cards - Carolyn LeBlanc
Cemetery Administrator – Jim Eastwood
Safe Church Officer – Betty-Anne Waugh
Parish Communication Officer - Cleo Cyr
PWRDF Representative - Kathy Allaby

8. Treasurer's Report: Nancy Floyd (treasurer) presented the financial report for 2022 and the 2023 budget. Financial statements for 2022 and the 2023 budget were included in the annual report.

a. The Statement of Income & Expenditure for the year ending December 31, 2022 was reviewed. Fiscal year 2022 ended with a surplus of \$13,812.00 related to increases in tithing, returns on investment, and a diocesan subsidy for replacement clergy and travel expenses. Expenses were reduced due to less use of the church through the pandemic, less clergy mileage and less office expense. The parish investment portfolio managed by the Diocesan finance committee indicated slow and steady growth with a guarantee that the principle invested by the parish is secure.

Moved by Nancy Floyd, seconded by Peter LeBlanc that the financial report be accepted as presented. Motion passed.

b. 2023 Budget

The 2023 budget proposal was reviewed with a small deficit of \$1,343.00 noted.

Moved by Nancy Floyd, seconded by Jim Wilson adoption of the 2023 budget as presented. Motion passed.

5. Business Arising/New Business:

a. **Potential Renovation of the Sacristy with the addition of a washroom:** Cleo Cyr represented the renovation committee by presenting a power point presentation. She explained the process used by the vestry approved committee to address the issue. Committee members are Jim Eastwood (chair), Mark Allaby, Rick Floyd, Jim Wilson, Peter LeBlanc, Pat Hanratty, Harry McClenaghan, Brenda Bowron and Cleo Cyr (secretary). Jim Eastwood continued the presentation by presenting and explaining a conceptual drawing of the proposed plan. He noted an estimate has been received from Dave Walker of WHAM Construction for \$30, 500 including HST. Proposed funding from the project includes funds currently available from the Guild of St Joseph pie sale (\$1000.00) plus \$4,341.00 in a capital fund. These were excess funds raised for previous projects. Other sources of income could potentially be obtained through grant proposals and savings. A robust discussion followed where concerns and questions were addressed.

Moved by Jim Eastwood, seconded by Jim Wilson that the parish proceed with the renovations of the sacristy to include a wheelchair accessible washroom under Vestry members direction and supervision. The motion was carried with one contrary minded vote (Andrew Cromwell) and two abstentions (Betty-Anne Waugh and Brenda Bowron).

b. **Service Times:** Rev. O'Hara explained that Vestry had received a request from a parishioner to address the possibility of holding Sunday morning worship services later in the morning. Different options were discussed including alternating times with St. Augustine's, as we share a rector, to beginning the services 20 minutes later which most felt wouldn't make a difference. By show of hands there were 27 in favor of keeping the same service time and 2 not in favor.

6. Adjournment: Motion to adjourn by Andrew Cromwell. The meeting adjourned at 12:00 pm.

Peter LeBlanc thanked all members of Vestry and the parish for their dedication and commitment.

Rev. O'Hara closed by leading The Grace.

Respectfully submitted,

Cleo Cyr, Vestry Clerk

Rev. Michael O'Hara, Rector

2023

**We Remember in our Prayers &
Mourn Their Loss.**

Until we meet Again

Evelyn Haslett February 1, 2023

Joan Elizabeth Scribner February 8, 2023

Elmer Eugene Scribner April 22, 2023

Bonita (Bonnie) James June 3, 2023

Mary Edythe (Bingie) Baxter December 28, 2023

Holy Trinity Anglican Church
Year in Review 2023

January:

- 1 1st Sunday after Christmas Lessons and Carols Rev. O'Hara
- 7 Guild of St. Joseph's, breakfast
- 8 The Baptism of the Lord Eucharist Rev. O'Hara Layreader Brenda Bowron
- 10 Health Ministry outreach at Vineyard Church
- 10 Choir practice
- 10 Mission Outreach group and Prayer Shawl
- 11 Bible study – The Purpose of Christmas
- 11 Healthy You – The Daniel plan
- 11 Vestry meeting
- 15 2nd Sunday after Epiphany Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 15 Sandwich Brigade for Outflow Mission
- 17 Choir practice
- 17 Prayer Shawl and Book Club
- 18 Bible Study – Gospel of John
- 18 The Healthy You – The Daniel Plan
- 19 3rd Sunday after Epiphany Eucharist Rev. O'Hara Layreader Cleo Cyr
- 24 Choir practice
- 25 Bible Study – Gospel of John
- 25 Healthy You – The Daniel Plan
- 27 Romero House soup mission
- 29 4th Sunday after Epiphany Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 31 Choir practice

February:

- 1 Bible Study – Gospel of John
- 1 Healthy You – The Daniel Plan
- 2 Health Ministry Outreach at St. Luke's Portland cancelled
- 4 Guild of St. Joseph's, speaker Amy Hickey KV Oasis
- 5 5th Sunday after Epiphany Morning Prayer Layreader Brenda Bowron
- 7 Health Ministry Outreach at Vineyard Church South End cancelled
- 7 Choir practice
- 8 Bible Study – Gospel of John
- 8 Healthy You – The Daniel Plan
- 8 Vestry
- 10 Health Ministry Outreach at Stone Church cancelled
- 12 6th Sunday after Epiphany Eucharist-160th & 100th Anniversary celebration Archbishop David , Rev. O'Hara Layreader Kathy Ferguson
- 14 Choir practice
- 15 Bible Study – Gospel of John
- 15 Healthy You – The Daniel Plan

- 19 Last Sunday after Epiphany-Transfiguration Sunday Eucharist Rev. O'Hara Layreader Andrew Cromwell – Annual Meeting 2022
- 19 Sandwich Brigade for Outflow Mission
- 21 Choir practice
- 22 Ash Wednesday Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 23 Lenten Study – Let me Go there: The Spirit of Lent - Zoom
- 26 First Sunday in Lent Eucharist Rev. O'Hara Layreader Kathy Ferguson
Food Bank Sunday
- 28 Choir practice
- 28 Book club

March:

- 1 No Bible study in Lent
- 1 Healthy You – The Daniel Plan
- 2 Lenten Study – Let me Go there: The Spirit of Lent (Holy Trinity)
- 3 World Day of Prayer – Taiwan “I have heard about your Faith”
- 4 Guild of St. Joseph breakfast meeting
- 5 2nd Sunday in Lent Morning Prayer Layreader Kathy Ferguson
- 7 No choir
- 8 No Bible study in Lent
- 8 Healthy You – The Daniel Plan
- 9 Lenten Study - Let me Go there: The Spirit of Lent (St. Augustine's)
- 11 3rd Sunday in Lent Morning Prayer Layreader Cleo Cyr
- 14 Choir practice
- 14 Knitting/Prayer Shawl group
- 15 Healthy You – The Daniel Plan
- 15 Vestry
- 16 Lenten Study – Let me Go there: The Spirit of Lent (Holy Trinity)
- 19 4th Sunday of Lent (Mothering Sunday) Eucharist Rev. O'Hara Layreader Andrew Cromwell
Blessing Prayer Shawls Sandwich Brigade for Outflow Mission
- 21 Choir practice
- 22 No Bible in Lent
- 22 Healthy You – The Daniel Plan
- 23 Lenten Study – Let me Go there: The Spirit of Lent (St. Augustine's)
- 24 Romero House soup
- 25 Parish planning day
- 26 5th Sunday of Lent Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 28 Choir practice
- 28 Book Club
- 29 No Bible study in Lent
- 29 Healthy You – The Daniel Plan
- 30 Lenten Study – Let me Go there: The Spirit of Lent (Holy Trinity)

April:

- 1 Guild of St. Joseph meeting
- 2 Palm Sunday Rev. O'Hara Layreader Brenda Bowron

- 4 Choir
- 5 Stations of the Cross Villa Madonna
- 5 No Bible Study in Lent
- 5 Healthy You – The Daniel Plan
- 6 Lenten Study – Let me Go there: The Spirit of Lent (St. Augustine's)
- 6 Maundy Thursday Rev. O'Hara (St. Augustine's)
- 7 Good Friday Rev. O'Hara (St. Augustine's)
- 8 Easter Vigil and Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 9 Easter Sunday Eucharist and Baptism Rev. O'Hara Layreader Andrew Cromwell
- 11 Choir practice cancelled
- 11 Knitting/Prayer Shawl
- 12 Bible Study 2nd Corinthians
- 12 Healthy You – The Daniel Plan
- 12 Vestry meeting
- 15 Silent Auction and Desserts
- 16 2nd Sunday after Easter Morning Prayer Layreader Cleo Cyr
- 18 Choir cancelled
- 18 Mission Outreach Group
- 19 Bible study 2nd Corinthians
- 19 Healthy You – The Daniel Plan
- 23 3rd Sunday after Easter Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 25 Choir practice cancelled
- 25 Health Ministry meeting
- 25 Book Club
- 26 Bible study 2nd Corinthians
- 27 Resource Centre meeting
- 28 Romero House soup mission
- 30 4th Sunday after Easter Eucharist Rev. O'Hara Layreader Brenda Bowron

May:

- 2 Choir practice cancelled
- 3 Bible Study 2nd Corinthians
- 3 Healthy You – The Daniel Plan
- 5 Prayer, Praise & Worship team
- 6 Guild of St. Joseph breakfast meeting
- 7 5th Sunday after Easter Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 9 Choir practice cancelled
- 9 Knitting/Prayer Shawl
- 10 Bible Study 2nd Corinthians
- 10 Healthy You – The Daniel Plan
- 10 Vestry
- 14 6th Sunday after Easter Eucharist Rev. O'Hara Layreader Cleo Cyr
Commissioning for Thy Kingdom Come Global Wave Call to Prayer
- 16 Choir practice cancelled
- 17 Bible study 2nd Corinthians
- 17 Healthy You – The Daniel plan cancelled

- 19 Cemetery clean up
- 21 7th Sunday after Easter Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 23 Choir cancelled
- 24 Bible Study 2nd Corinthians
- 24 Healthy You – The Daniel Plan
- 25 Set up for community lunch
- 26 Romero House Soup
- 26 Community Lunch
- 28 Pentecost Sunday Eucharist Rev. O'Hara Layreader Brenda Bowron
- 28 Sandwich brigade and Food Bank Sunday
- 30 Choir practice
- 30 Book Club – resumes in the fall
- 31 Bible Study 2 Corinthians

June:

- 3 Guild of St. Joseph
- 4 Trinity Sunday Eucharist Rev. O'Hara Layreader Brenda Bowron
- 6 Choir practice cancelled
- 6 Funeral Bonita (Bonnie) James Rev. O'Hara
- 7 Bible Study 2nd Corinthians
- 7 Planning meeting for Resource Centre
- 7 Healthy You – The Daniel Plan
- 9 Ladies lunch at Vivaldi's
- 11 2nd Sunday after Pentecost Rev. O'Hara Layreader Cleo Cyr
- 11 Prayer, Praise and Healing service Rev. O'Hara
- 13 Choir practice cancelled
- 13 Prayer Shawl/Knitting group
- 14 Bible Study 2 Corinthians
- 14 Healthy You – The Daniel Plan
- 14 Vestry Meeting
- 18 3rd Sunday after Pentecost Eucharist Rev. O'Hara Layreader Kathy Ferguson
- 18 Sandwich Brigade for Outflow Mission
- 20 Choir Practice – resumes in the fall
- 21 Bible Study 2nd Corinthians – resumes in the fall
- 21 Healthy You – The Daniel Plan – resumes in the fall
- 23 Romero House Soup Mission
- 25 4th Sunday after Pentecost Morning Prayer Layreader Brenda Bowron

July:

- 2 5th Sunday after Pentecost Morning Prayer Layreader Kathy Ferguson
- 9 6th Sunday after Pentecost Morning Prayer Layreader Cleo Cyr
- 16 7th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Andrew Cromwell
- 23 8th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Cleo Cyr
- 23 Food Bank Sunday
- 28 Romero House soup day
- 30 9th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Brenda Bowron

August:

- 6 The Transfiguration of the Lord Morning Prayer Layreader Paula Adams
- 12 Interment for Patricia May (Starr) Horne Layreader Brenda Bowron
- 13 11th Sunday after Pentecost Morning Prayer Layreader Kathy Ferguson
- 20 12th Sunday after Pentecost Morning Prayer Layreader Andrew Cromwell
- 27 13th Sunday after Pentecost Morning Prayer Layreader Brenda Bowron

September:

- 3 14th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Kathy Ferguson Let Justice and Peace Flow - Season of Creation 2023
- 7 Senior Resource Centre meeting
- 9 Guild of St. Joseph breakfast meeting
- 10 15th Sunday after Pentecost Eucharist Rev. O'Hara Layreader Cleo Cyr Let Justice and Peace Flow Season of Creation 2023
- 12 Choir practice
- 12 Knitting Group
- 13 Bible Study – Book of Ruth
- 13 Healthy You
- 13 Vestry meeting
- 17 16th Sunday after Pentecost – Church cancelled due to Hurricane Lee
- 17 Sandwich Brigade
- 18 Managing Stress speaker Dawn O'Dell
- 19 Choir practice 20 Bible study cancelled
- 20 Healthy You
- 21 Trinity Corner Café
- 22 Romero House Soup Day
- 23 Ride/walk for Refuge
- 24 17th Sunday after Pentecost Eucharist Rev. Jasmine Chandra Layreader Brenda Bowron
- 24 Food Bank Sunday
- 26 Choir practice
- 26 Mission Outreach Group
- 26 Book Club
- 27 Bible study Book of Ruth - cancelled
- 27 Healthy You

October:

- 1 18th Sunday after Pentecost Eucharist Rev. Anne Fairweather Layreader Kathy Ferguson
- 3 Choir practice
- 4 Bible Study – Book of Ruth - cancelled
- 4 Healthy You
- 5 Trinity Corner Café
- 7 Guild of St. Joseph meeting
- 8 Harvest Thanksgiving Eucharist Rev. O'Hara Layreader Brenda Bowron
- 10 Choir practice
- 10 Knitting Group
- 11 Bible Study – Book of Ruth

11 Healthy You
 11 Vestry meeting
 13 Interment – Harry Parker and Peter Parker
 15 20th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Cleo Cyr
 16 Speakers Series: Mindfulness with Dawn O’Dell
 17 Choir practice
 18 Bible Study – Book of Ruth
 18 Healthy You
 19 Trinity Corner Café
 21 Speaker Series: The Art of Visiting Workshop with Rick Benson
 22 21st Sunday after Pentecost Eucharist Rev. O’Hara Layreader Andrew Cromwell
 24 Choir practice
 24 Tai Chi
 25 Bible Study – Book of Ruth
 25 Healthy You
 27 Romero House Soup
 28 Speaker Series: Death & Taxes with David Nickerson (Brenan’s Funeral Home) & Kelli Lester (Lawyer)
 29 22nd Sunday after Pentecost Eucharist Rev. O’Hara Layreader Kathy Ferguson
 31 Choir practice
 31 Tai Chi
 31 Book Club

November:

1 Bible Study – cancelled
 1 Healthy You
 2 Senior Drop-in Trinity Corner Café
 5 All Saints/Remembrance Sunday Eucharist Rev. O’Hara Layreader Brenda Bowron
 7 Choir practice – cancelled
 7 Tai Chi
 7 Mission Outreach meeting
 8 Bible Study – cancelled
 12 24th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Cleo Cyr
 14 Choir Practice – cancelled
 14 Tai Chi
 14 Knitting Group
 15 Bible Study cancelled
 16 Seniors Drop-In Trinity Corner Café
 18 Guild of St. Joseph breakfast meeting
 19 25th Sunday after Pentecost Eucharist Rev. O’Hara Layreader Cleo Cyr
 19 Christmas Families and Romero House Stockings
 19 Decorate church for Advent
 21 Tai Chi
 22 Bible Study – Book of Ruth
 22 Healthy You
 23 Set up for community lunch, bake and craft sale

24 Romero House Soup
24 Community lunch, bake and craft sale
25 Making cards with Pat
26 The Reign of Christ Eucharist Rev. O'Hara Layreader Kathy Ferguson
26 Food Bank Sunday
26 Christmas Families and Romero House Stockings
28 Choir Practice
28 Tai Chi
28 Book Club
29 Bible Study – Book of James
29 Healthy You

December:

2 Speakers Series: Fall Prevention with Pam Wallace PT – postponed until 2024
3 1st Sunday of Advent Lesson and Carols Rev. O'Hara
3 Romero House Stockings
5 Choir Practice
5 Tai Chi
6 Bible Study - Book of James
6 Healthy You
7 Seniors Drop-in Trinity Corner Café
9 Guild of St. Joseph meeting
10 2nd Sunday in Advent Eucharist Rev. O'Hara Layreader Andrew Cromwell Commissioning of
Layreaders
12 Choir Practice
12 Tai Chi
12 Knitting group
13 Bible Study – Book of James
13 Healthy You
13 Vestry
17 3rd Sunday of Advent Eucharist Rev. O'Hara Layreader Cleo Cyr
19 Choir Practice
20 Bible Study – Book of James Resumes Jan. 10th
20 Healthy You – Resumes Jan. 10th
21 Trinity Corner Café
21 Blue Christmas Eucharist Rev. O'Hara
22 Romero House Soup
24 4th Sunday in Advent Morning Prayer Layreader Cleo Cyr
24 Christmas at Midnight Eucharist Rev. O'Hara Layreader Kathy Ferguson
25 Christmas Day Morning Prayer Layreader Kathy Ferguson
31 Christmas Lessons and Carols Rev. O'Hara

RECTOR'S REPORT FOR 2022

respectfully submitted by the Rev'd Michael O'Hara

*"Remember not the former things, nor consider the things of old.
Behold, I am doing a new thing; now it springs forth, do you not perceive it?
I will make a way in the wilderness and rivers in the desert.*

Isaiah 43:18-19

To the congregation of Holy Trinity Church,

God, speaking through Isaiah, tells his people that He is doing a new thing. As I look around today, I see that God is still seeking to do new things with and through his people. The problem, a lot of the time, is that people do not hear him, or worse yet, they decide that they have a better idea. Maybe that's because people often have a bit of a "Peter Complex" or perhaps it's because they are waiting for an Isaiah to tell them what God wants them to do. The thing is, no longer is a go between necessary to communicate with God. When the Temple curtain was torn we were given direct access to God. So if we want to know what God wants of us, we need to pray! Then we need to listen!

Our sessions with Shawn Branch reminded us of this very action. We need to pray, listen, discern and act! This past year has seen that very thing take place and as a result, we see new initiatives taking root in the parish. I won't list all of them here, but I would like to highlight the fact that through prayer, listening, and discernment, a ministry, largely to seniors, has begun. "A new thing."

Thank you to all who have supported and been part of these new things.

We read in the Book of Acts, "*They were continually devoting themselves to the apostles' teaching and to fellowship, to the breaking of bread and to prayer.*" While new things are an important part of being the Body of Christ in this place, at this time, it is equally important to continue some of the foundational aspects of our life as a Christian community; our liturgies, our bible studies, our small groups. Thank you to everyone who organizes, leads or participates in these ministries.

Thank you to the hard working members of vestry who take care of the business side of running and maintaining a "church", as well as helping to direct that church.

There are many things which take place quietly, behind the scenes, things we may not even be aware of that nevertheless keep the church functioning smoothly. Thank you to those who give of themselves to these roles and tasks.

Most of all, thank you to you, the faithful parishioners, who make possible a continued presence of the Body of Christ in this community.

God has placed this church within this community for a reason. To serve his people. Some parts of that are unchanging while at other times he will be doing "new things." That can be challenging for us, even scary at times. We can take comfort in knowing that we are not in this alone. He promised.

*I will instruct you and teach you in the way you should go;
I will counsel you with my eye upon you. Psalm 32:8*

Yours in Christ,
Michael+

WARDEN'S REPORT

Hello, another interesting and successful year has passed and we hope to bring the highlights to everyone's attention.

We held our first Vestry meeting on Jan 11th, at which time it was decided to put a committee together to look at the possibility of turning the Sacristy into a handicapped washroom and workspace with a sink. The Sacristy was mainly used for storage. The committee was to look at plans, need, money and any other factors that may arise. Their first meeting was held on Jan 20th.

Feb 12th was the 100 year anniversary of our church at its current location and the 160th anniversary of the Holy Trinity church serving the Parish of Hammond River. Bishop David Edwards led us in worship, with the Bishop and his wife joining us for the reception that followed. There were several items of memorabilia and a lovely picture display put together by Lynn Browne.

Our Annual General Meeting was held February 19 after our regular service. The AGM annual report was given and 2 wardens and 10 vestry members were elected. The washroom addition project was voted on and approved during the AGM.

On March 24th we held a Parish Planning meeting where several committees were formed to help us look forward and plan ways to stay successful as a vibrant and outgoing church. On March 20th the washroom Committee gave control to Vestry for this project.

We can't go further without saying that COVID19 was slowly sliding to the back burner, Rev. Michael asked that people wear a mask when taking communion.

Our popular Mystery Auction was held on March 15th with Reverend David Barrett as the auctioneer. Fun was had by all and money was raised for mission work through the church.

In late March quotes went out to local contractors for work on the washroom project. Most of the bids submitted were much higher than we were expecting except one which had been submitted in January. The town of Quispamsis approved our Building permit and on April 28 the bid from A. Cyr was accepted, pending vestry approval.

In early May, Cleo Cyr prepared an Anglican Foundation of Canada grant proposal to support our washroom project. On May 7th a short vestry meeting was called by the wardens to vote on the approval of submitting the grant proposal to the Diocese for their support. Vestry agreed and the proposal was emailed to Fredericton that afternoon. On May 11th, work started on the washroom project. On May 24th we received notification of support for our Grant Application

from the Diocese, with the final decision from the Anglican Foundation to be received in September.

On May 26th, we held a community lunch and raised over \$400 for mission projects. At this time plans were also submitted to vestry to build new storage cabinets in the multipurpose room to replace the storage space lost in the sacristy.

In late June, Reverend Michael took two weeks medical leave, with services provided by the lay readers.

Reverend Michael took vacation for the month of August, with the four Sunday services covered by lay readers. A special thanks to Paula Adams, from St. Augustine's, for her assistance.

Cindy Dutton took a leave of absence for the month of August to attend to family commitments.

In early September the new washroom was completed with a few minor things to be finished. On Sept 14, we received approval from the Anglican Foundation of Canada for a grant of \$12,500 for the washroom addition.

On Sept 14, we also cancelled our next service due to the approaching hurricane. Our November vestry meeting was cancelled, due to the lack of a quorum.

In December, Holy Trinity and The Nauwigewauk Community Club (NCC) working together drew up a draft MOU (Memorandum of Understanding) where the NCC would apply for money from the province for community programs through the GNB Physical Activity-Healthy Communities grant. They would donate this to Holy Trinity to support our local group activities, Tai Chi, Healthy you, Speaker Series and The Trinity Corner café and others that may arise. In return the NCC may use our church hall if the need arises for meetings.

With the Christmas season upon us, we held a Blue Christmas service and a Christmas Eve service, with Morning Prayer on the 24th and 25th.

Our mission work is as strong as ever. The Healthy You group continues to meet, the new Tai Chi class is well attended and will carry on in the New Year, and the Trinity Corner café is progressing twice a month on the first and third Thursdays and the Guild of St. Joseph is still active in supporting all activities.

In closing, we wish to thank Rev. Michael and all our Parishioners for all their support during the past year and look forward to another active year in 2024.

Respectfully submitted

Mark Allaby and Rick Floyd, Wardens

MISSION & OUTREACH REPORT

A very fruitful and spirit filled year started with the celebration of the 160th Anniversary of the Parish and 100th Anniversary of the Church with Archbishop David and his wife Debbie present. That event was followed by a very well attended World Day of Prayer service on March 3rd and an engaging and successful third parish planning day held March 25th. There had been 2 previous planning days held in 2022. Much was accomplished at the 3rd planning day with 3 broad goals established...to:

- Keep Jesus at the centre of all that we do
- Be a blessing to those we meet and to each other
- Work together to share the load and leadership

Priority areas that were decided upon were to:

1. Coordinate and seek partnerships with others to be a resource gathering place for seniors.
2. Build Health Ministry capacity.
3. Hold more Prayer, Praise & Healing events.
4. Build capacity to visit those alone or in need.

Teams were formed to move initiatives forward with very encouraging results. A Diocesan grant was applied for and received for \$5000 to assist with programming and an \$800 grant from the Diocesan Mission Initiatives Fund was received for the Healthy You program which is based on maintaining a healthy lifestyle following the faith, food, fitness, focus and friends model of the Daniel Plan. The Healthy You Program is well attended by 9 to 12 people weekly year round.

The shared leadership teams were the:

- Seniors Resource Centre Team
- Health Ministry Team
- Prayer, Praise & Ministry Team
- Visitation Team

A portion of the Diocesan Grant was used to fund programs that started in the fall of 2023. Following a parish survey in May and June asking what parishioners were interested in attending, events were held that included various speakers. One presentation was about Managing Stress, a second was on Mindfulness and a third a financial planning session titled Death and Taxes. All were well attended. Members also assisted with the Ride for Refuge walk and bike event held to help raise funds through Threshold Ministries for those going through the justice system. It was a small but mighty crowd with \$5000 raised.

Another highly successful event was the workshop held in October on the Art of Visitation with Rick Benson as the speaker for the day-long event. Attendees traveled from as far away as Bathurst, Shediac, Moncton, Woodstock and Fredericton to attend. Evaluations were completed by 96% of those that attended and when asked what other topics they would be

interested in the overwhelming response was for sessions to be made available on grief, loss, trauma and life transitions. A plan was developed to hold a program on Grief, Loss and Life Transitions again with Rick Benson early in 2024.

Another very exciting adventure that started in the Fall of 2023 was the seniors drop in centre called Trinity Corner Cafe. The Cafe is held on the 1st and 3rd Thursdays of each month from 1 to 3 pm with snacks, games and puzzles available. People are invited to come and share in this lively social time. The events are usually attended by 10 - 12 people including parishioners and people from the surrounding community. People who take turns hosting the afternoon in pairs are Pat Hanratty and Barb Hill, Lynn Browne and Cleo Cyr, Jean and Jim Wilson, Gail and Jim Eastwood and Mark and Kathy Allaby.

Two Community Lunches were held in 2023. The first was May 26th and the second November 24th which also included a Christmas themed bake sale. Many thanks to all the cooks, bakers, servers, greeters and members of the Guild of St. Joseph. These events draw everyone together in fellowship and community and all proceeds from free will offerings are donated to mission activities.

A very important opportunity became available when we were asked to consider holding physical activity and health programs for seniors. We started a Tai Chi on the Chair program in the fall and took the opportunity to partner with the Nauwigewauk Community Club and make a joint application for a Government of New Brunswick Physical Activities and Healthy Living grant just before Christmas. The grant will cover programs in 2024 including Tai Chi, a Balance Program for seniors and an Age-Well program. All programs will be offered by Paulette Haines, a qualified instructor.

An important part of moving forward with Holy Trinity offering more community based seniors programs is partnerships that have been formed throughout the year with the Rothesay Seniors group called the "Hive", the Hampton Seniors Resource Centre and the Nauwigewauk Community Club. We are grateful for the community connections.

Our theme for 2023, continued from 2022, is finding ways to "Keep Connected". Through prayer and fellowship we identified the importance of keeping connected by reaching out to others, decreasing their fear and anxiety and nourishing them through prayer and action.

In 2019, we had committed to aligning our mission intentions with actions of discipleship using Michael Frost's B.E.L.L.S. model of blessing; eating; listening; learning and sending out. We continued that journey in 2023. Through parishioner phone calls and sending cards and notes of encouragement, we endeavored to remain connected and provide hope. Prayer shawls continued to be made and distributed, as did the Romero House soup mission, now in its 13th year, with thirteen families making soup monthly. Baby blankets and hats were donated to First Steps. KV food basket donations and soup for shut-in's deliveries also continued, with home visits and blessings shared. The Sandwich Brigade, in its 3rd year, started through the pandemic to provide food for the Outflow Men's Shelter came to an end in June. We were

thanked by Wendy Pottle of the men's shelter for helping them through the tough times of the pandemic.

Prayer is an integral part of the mission group activities. A total of 25 local businesses continue to be prayed for on a rotating prayer schedule. Each week we pray for two businesses through the layreaders Prayers of the People and the Parish News weekly updates.

We continue to endeavor to prayerfully take into consideration and incorporate Archbishop David's Charge to answer the questions:

- What do we have that sustains us and by the same token what impedes us?
- Where are we being called to take risks and to experiment?
- How do we continue to engage with the communities we are called to serve?
- How do we continue to grow as disciples of Christ?

Finally, over and above the time and effort dedicated to Holy Trinity mission and outreach activities by all parishioners, a total of \$9,657 was raised through donations and fundraising events and given to various groups. Those supported were:

Alzheimer's Society of Saint John	200
Anglican Foundation of Canada	100
Bishop McAllister school	200
Christmas Families	780
Coverdale Centre for Women	500
Hampton Food Basket	695
Joshua Group	200
KV Food Basket	1,335
Our Daily Bread Ministries Canada	100
Outflow Ministries	200
Paul Jeffries Stipend	500
Pennies and Sparrows	500
Pregnancy Resource Centre	200
PWRDF	2,812
Romero House stockings	225
Sophia Recovery Centre	200
Student Bishop McAllister	600
World day of Prayer	310
Total	9,657

We truly have no idea the reach of our efforts. Christian discipleship means that we are not only called to learn the teachings of Jesus Christ, we are also called to live them. Archbishop David gives examples of discipleship as loving others, connecting with others, acting as an example, serving through outreach and inviting others to walk alongside us to do the same. We

see examples of discipleship daily in each of your lives and feel blessed and humbled to be part of this parish and its ministry.

Thank you cards have been received from many of those we supported through mission and discipleship over the year. You may not be part of the mission and outreach committee but make no mistake your support through whatever means has been felt. Thank you. I would also like to thank all members of the mission committee, vestry and Rev. Michael and all members of the Guild of St. Joseph for their support through the year. It has been a year filled with giving, love, discipleship and hope.

Respectfully Submitted,
Cleo Cyr, Chair Mission & Outreach

SAFE CHURCH REPORT

THE PURPOSE OF SAFE CHURCH IS TO PROMOTE THE MISSION OF THE CHURCH
BY PROMOTING A SAFE AND EFFECTIVE WORKING, LEARNING
AND SPIRITUAL ENVIROMENT

With the full cooperation of our Minister, Vestry and Congregation I am pleased to say we remain on track to meet the goals that are set down by the Anglican Diocese of Fredericton. I would like to encourage everyone to take a few moments and review the Safe Church information on the web site.

A record of all Police Checks is sent to the Diocese at their request.

Our AED is in good working order and our EpiPen station is fully stocked. I would like to extend an invitation to anyone who would like to have a quick review of how to use an EpiPen to ask me at anytime and I would be pleased to help.

Safe church could be better described as smart church. By being mindful of best practice when representing our church and respectful of others we have a warm and safe place to serve God.

Yours sincerely,
Betty-Anne Waugh, Safe Church Officer

CEMETERY COMMITTEE REPORT

The Diocese new rules and regulations for all Parish Cemeteries became effective November 1, 2023, requiring little change to our record keeping. Our current Rules and Regulations are similar to the new ones required by the Diocese.

There were seven (7) interments during 2023; Joan and Elmer Scribner, Bonnie James, Patricia May (Starr) Horne, Harold Edison Arbeau, Harry and Peter Parker.

Cemetery clean-up and repairs to skunk and crow damage and grave site depressions filled, were done by our Church members as well as Lowell's son, Mark Henderson.

We had the bushes along the back of the cemetery on both sides of the storage shed cut back to the fence line by Tony Coleman at a cost \$300.00.

Two burial sites were allotted in 2023 for Harry & Mary Parker and Peter Parker. We had one burial site returned by Dave & Verla Darling.

Respectfully Submitted
Jim Eastwood
Cemetery Administrator

COMMUNICATION GROUP REPORT

Parish Communication is a priority that is realized in a number of ways. We would like to thank Sydni Jardine for continuing to help us with Face Book posts and Gail Eastwood for the detailed Year in Review section of the Annual Report. We also thank Lynn Browne for her dedication to maintaining a photo history of events that happen in the Parish and Andrew Cromwell for radio advertising. Last, but not least, we thank the poster distribution team consisting of Harry McClenaghan, Pat Hanratty, Rick Floyd, Kathy Allaby, Barb Hill, Kathy Ferguson, Lynn Browne, Andrew Cromwell and Gail Eastwood.

Other types of parish communication maintained by the parish communication officer include the weekly Parish News email to over 150 people, the parish website, announcements at services, cards and letters, home visits, various different types of groups meetings, posters, community advertising and word of mouth.

We would like to thank Margo Mapplebeck for her diligence in sending get well, sympathy and 'thinking of you' cards and to Carolyn LeBlanc for sending birthday and anniversary cards and lastly to Kathy Allaby for keeping people up to date with obituary announcements. Also a huge thank you to all members of the parish for their assistance communicating activities, events and information between each other and in the community. Together, and in God's service, we do make a difference.

Respectfully Submitted,
Cleo Cyr, Parish Communication Officer

PRIMATE'S WORLD RELIEF AND DEVELOPMENT FUND (PWRDF) REPORT

Our parish continued to support the PWRDF in 2023 with contributions of \$2812.00 through our envelopes and the Christmas card campaign. The PWRDF continues to do crucial work in this environment of war, disaster, and famine.

Between April 2022 and March 2023 \$1,939,933 was allocated to developmental projects such as counselling, sustainable agriculture, leadership skills, and business productivity. The humanitarian relief received \$6,828,929. This included child friendly spaces for education in refugee camps, remote health clinics outfitted with solar power, food, water and tarps in Pakistani flood areas.

Support for people with disabilities in war torn Ukraine etc. We can be proud of our contribution to this great work.

Respectfully submitted
Kathy Allaby, PWRDF Representative

GUILD OF ST. JOSEPH REPORT

The Guild of St. Joseph held a total of ten meetings during 2023. These meetings were held during the months of January, February, March, April, May, June, September, October, November and December. There were no meetings held in the summer months of July and August. The average attendance at these meetings was consistent with the previous years at 7 members.

There were five breakfast meetings held during the months of January, March, May, September and November. These breakfasts were organized by the Guild's main chef, Jim Eastwood, with all members helping out.

At our February meeting, Amy Hickey gave us a very informative talk on the aims and objectives of Oasis. In April, Jim Wilson gave us a great presentation about wild turkeys. At our June meeting, John Henderson and Pat Hanratty gave a synopsis of their respective vacations last winter to Australia and South America. Mark Cooney spoke at our September breakfast meeting about the upcoming Walk/Ride For Refuge. In October, Joe Allison spoke to our group about solar energy and his firm, Smart Energy. In November, we invited members from St. Paul's, Hampton Guild to attend our breakfast meeting. It was a great morning of fellowship! Jim Wilson was our guest speaker in December and shared a lot of ideas on "being a better bird host".

Guild members also assisted the Parish Mission Group with their Christmas Church Festival.

The Guild also made a contribution of \$1000.00, to assist in covering a portion of the cost of the new washroom.

Jim Eastwood, Pat Hanratty, and Rev. Michael O'Hara completed the new storage unit in the multi - purpose Room.

We thank all our members who supported the Guild of St. Joseph over the past year, and extend a warm welcome to other men in the parish to join us for very interesting presentations and Christian Fellowship.

Respectfully submitted,
Rick Floyd and Pat Hanratty
Co- Chairs Guild of St. Joseph

HEALTH MINISTRY REPORT

The Parish Nurse role is to promote wholeness of body, mind and spirit through the integration of faith and health. It is the parish nurse's intention to offer hope and help following the teachings and example of Jesus and it is an extreme honor to do so. In 2023 parish nursing activities included hospital, home, nursing home and parish visits as well as outreach and clinics. In January, advanced and diabetic foot care clinics were provided at St. Luke's Church Main St., the Vineyard Church South End and Stone Church. Parishioners are thanked for their many stocking and shoe/boot donations.

Regretfully the annual Flu & Shingles Clinic co-organized with pharmacist Melanie Cromwell was put on hold this year, however, the parish nurse was able to attend the Atlantic Parish Nurse meetings by ZOOM as the secretary for the group.

A community prayer shawl ministry and knitting group exists because of a very dedicated group of members who met most months in 2023. Prayer shawls were given primarily to Canon David Barrett and upon his retirement Canon Cathy Laskey the hospital Chaplain for patients in both the Saint John Regional Hospital and St. Joseph's Hospital, as well as to Coverdale Centre and other individuals. Baby blankets and hats were given to First Steps.

The health ministry could not exist without the support of Vestry and the many parishioners who assist in so many ways - thank you for your kind and caring support.

Respectfully submitted,
Cleo Cyr RN, BN, MHS, Parish Nurse

PROPERTY COMMITTEE REPORT

The proposal to renovate the sacristy was presented to the parishioners of our church and they agreed that we proceed with vestry's approval to get quotes for the work. Several Companies were invited to quote and the lowest quote was from Art Cyr and he was chosen to do the work at a cost of \$25,000. A Grant was applied for and received through the Anglican Foundation of Canada for \$12,500 toward the renovation. The remainder of the funds for the project were obtained from the Guild of St. Joseph through pie sales, Parish Capital excess funds raised by previous projects and parish operating funds.

The sacristy was cleaned out and the shelving removed, which were used for shelving in the storage cabinets built at the back of the Multi-purpose room (Chapel). I prepared a drawing for the proposed cabinets for Vestry approval.

Art Cyr started the renovation of the Sacristy in May and completed in September. He also installed a heat pump in the Hall. Plans were underway for the construction of the storage cabinets in the Multi Purpose room. The construction of the storage cabinets in the Multi Purpose room was done by Pat Hanratty and Jim Eastwood and Rev Michael who supplied and installed the hinges.

A new handrail was installed on the other side of the stairs to the basement.

New curtains for the storage cabinet in the hall were replaced. Many thanks to Gail Eastwood for her handy work and donation of the material.

There was a electrical problem with the light in the hall bathroom that was repaired by Art Cyr's electrician.

The door handle on the front door of the Church had broken off and was repaired by Dave Maber from McKee for Keys.

We planned to rebuild the steps outside the Sacristy, but decided to repair the existing step after the Sacristy renovation was complete. Because of the timing of the completion of the renovation, it was decided to wait until 2024.

Respectfully submitted
Jim Eastwood
Chairman

ALTAR GUILD REPORT

Members of the Altar Guild would like to wholeheartedly thank members of Vestry, The Guild of St. Joseph and the parish for renovating the Sacristy space - words cannot express how very grateful we are. A request is in the process of being made to Rev. Michael and Vestry to have the space dedicated to God and in Loving Memory of all past Altar Guild members.

We would like to thank Melanie and Andrew Cromwell for 30 years as members of the Altar Guild. This year they have chosen to move on to other ways of serving God. At present, there are ten individuals who serve in the guild, either individually or as families, on two week rotations. Group members reverently prepare the altar prior to services as well as change altar hangings, clean linens, and assist the rector as directed for Sunday worship, special services and funerals.

Brenda Bowron and Cleo Cyr coordinate scheduling duties and are responsible for maintaining the integrity of the Sacristy, the hangings, and order altar guild supplies. Holy Trinity also has a sexton who vacuums and cleans the church and sanctuary each week.

Respectfully submitted,
Brenda Bowron & Cleo Cyr

MUSIC & CHOIR REPORT

Holy Trinity Choir consists of 8 members who meet weekly for practice. (New members always welcome.) The choir participates in Sunday services as well as special services, leading in congregational singing and presenting anthems. We have been learning music to sing with piano, guitar, and unaccompanied. Many thanks to Barb for her music leadership and accompaniments on guitar. Many thanks to Cleo for playing for the choir and services, when I was absent. We could not have the choir we have without the talents of Kathy, Jean, Bonnie,

Carolyn, Barb, Cleo, Peter and Rob. Many thanks for making choir practices a fun and rewarding place to be.

The choir led the singing in the World Day of Prayer service in March.

The choir was invited to sing in Hampton's fundraiser for the Food Bank. Unfortunately, they were unable to attend due to my travelling to Nova Scotia to care for my parents.

I would like to thank the choir members, congregation members, and Rev. Michael for your support in allowing me to be with my parents when needed since May.

Respectfully submitted,
Cindy Dutton

NOMINATION COMMITTEE REPORT

The following people are presented to the Annual Meeting as members of the parish who have expressed an interest in serving in various capacities for the coming year.

Wardens – The following names are put forward as Wardens for 2024:

1. Mark Allaby
2. Rick Floyd

Vestry - The following names are put forward as Vestry Members for 2024:

Canon Six indentifies not fewer than 6 and up to 12 members can be elected.

1. Nancy Floyd
2. Jim Eastwood
3. Darlene Cannell
4. Betty-Anne Waugh
5. Kathy Ferguson
6. Terra Mitton
7. Allan Jones
8. John Henderson

Synod – The following names are put forward as:

Synod Delegates

- 1.
- 2.

Synod Alternates

- 1.
- 2.

Auditors – The following names are put forward as Auditors:

1. Jim Wilson
2. Pat Hanratty

The Parish Advisory Committee Members and Appointed Positions will be put forward at the Post AGM Vestry meeting.

Additional Appointments and Positions include:

1. Vestry Clerk – TBD
2. Treasurer – Nancy Floyd
3. Envelope/E-Offering Administrator - Jean Magee

4. Sympathy & Get Well Cards - Margo Mapplebeck
5. Birthday and Anniversary Cards - Carolyn LeBlanc
6. Cemetery Administrator – Jim Eastwood
7. Safe Church Officer – Betty-Anne Waugh
8. Communication Officer & Admin Support - Cleo Cyr
9. PWRDF Representative - Kathy Allaby
10. Parish Prayer Team - Kathy Ferguson
11. Parish Nurse - Cleo Cyr

Respectfully submitted by,
Mark Allaby & Rick Floyd Co-Chairs Nominating Committee

FINANCIAL REPORTS

THE CORPORATION OF THE ANGLICAN PARISH OF HAMMOND RIVER
STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED DECEMBER 31, 2023

	Actual 2023	Budget 2023	Variance	Budget 2024
INCOME				
OTHER				
Interest	11,817	11,816	1	11,816
Miscellaneous	19,955		19,955	
Mission	3,545	3,000	545	3,000
Total	35,316	14,816	20,500	14,816
TITHE				
Cemetery	850		850	
Envelope	83,971	81,000	2,971	82,000
Initial	160	100	60	150
Miscellaneous donations	1,817	750	1,067	1,500
Open	305	200	105	300
Special Seasons	5,330	5,000	330	5,000
Total	92,432	87,050	5,382	88,950
RESTRICTED OFFERINGS				
Food Basket	1,430		1,430	
Christmas Families	780		780	
PWRDF	2,812		2,812	
Miscellaneous	735		735	
Total	5,757	-	5,757	-
TOTAL INCOME	133,505	101,866	31,639	103,766
EXPENSES				
Stipend	23,820	23,820	-	24,535
Car Replacement	2,100	2,100	-	2,100
Travel Pool Assessment	120	120	-	120
Travel Reimbursement	1,823	1,800	23	1,800
Parish EI & CPP	2,160	2,160	(0)	2,106
Parish Pension	5,035	4,860	175	4,994
Benefits Assessment	2,250	2,250	-	2,250
Continuing Education	450	450	-	450
Discretionary fund	-	500	(500)	500
Cell Phone	334	300	34	300
Supply Clergy	240	400	(160)	400
Total	38,332	38,760	(428)	39,555
CHURCH & OFFICE				
Electricity	4,557	6,000	(1,443)	5,000
Insurance	7,141	7,485	(344)	7,891
Telephone	1,685	1,428	257	1,302
Minor Repairs	650	1,000	(350)	700

	Actual 2023	Budget 2023	Variance	Budget 2024
Miscellaneous	178	-	178	-
Outside Maintenance	1,738	3,000	(1,262)	2,500
Cemetery	1,039	3,000	(1,961)	3,200
Safe Church	15	300	(285)	1,000
Sexton	1,542	1,860	(319)	1,860
Supplies & Materials	2,747	2,500	247	3,000
Renovations	24,857		24,857	
Parish Travel		500	(500)	500
Gifts	105	300	(195)	300
Website	-	1,000	(1,000)	1,000
Advertising			-	
Total	46,254	28,373	17,881	28,253
DIOCESAN COMMITMENTS				
Episcopal Assessment	10,911	10,911	(0)	11,049
Diocesan other	300	300	-	300
Total	11,211	11,211	(0)	11,349
WORSHIP & MUSIC				
Organist	5,720	6,440	(720)	6,440
Music	209	200	9	200
Worship Supplies	439	500	(61)	500
Tithe Envelopes	284	250	34	300
Total	6,652	7,390	(738)	7,440
COMMUNITY				
Celebrations	102	200	(98)	200
Christian Education	293	1,200	(907)	1,200
Mission Outreach	6,462	3,000	3,462	6,000
Community Lunches	181	250	(69)	250
Community Soup	1,550	1,750	(200)	2,000
Parish Nurse	318	900	(582)	900
Total	8,905	7,300	1,605	10,550
RESTRICTED OFFERINGS				
Christmas Families	780		780	
Food Basket	1,430		1,430	
PWRDF	2,812	-	2,812	-
Miscellaneous	735	-	735	-
Total	5,757		5,757	
TOTAL EXPENSES	117,111	93,034	24,077	97,147
ABOVE/BELOW TARGET	16,395	8,832	7,563	6,619

The Corporation of the Anglican Parish of Hammond River
Balance Sheet
As at December 31, 2023

	Dec 31, 2023	Dec 31, 2022
ASSETS		
Current Assets		
Chequing/Savings		
Cemetery Account	8,561	7,246
Synod Trust unrestricted	171,257	171,257
Synod Trust restricted	192,323	192,323
TD Chequing	74,207	69,423
Total Chequing/Savings	446,348	440,250
Total Current Assets	446,348	440,250
Fixed Assets		
Church Expansion	37,149	37,149
Total Fixed Assets	37,149	37,149
TOTAL ASSETS	483,496	477,398
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	-	26
Total Accounts Payable	-	26
Other Current Liabilities		
GST/HST Payable	(391)	(547)
Guild of St Joseph	370	941
Mission		
Total Other Current Liabilities	(21)	395
Total Current Liabilities	(21)	395
Total Liabilities	(21)	420
Equity		
Equity	362,951	344,798
Equity - Bequests	67,656	67,656
Equity - Capital account		4,341
Equity - Cemetery Fund	44,107	44,107
Equity - Prince Lot	2,264	2,264
Net Income	6,539	13,812
Total Equity	483,517	476,978
TOTAL LIABILITIES & EQUITY	483,496	477,398
Notes : Restricted Synod investments		
Prince Lot	2,264	
Rectory Fund	190,060	
Investments designated for cemetery	44,107	

AUDITOR CERTIFICATION

To: The Parish of Hammond River


Re: Fiscal Year ending December 31, 2023

We, the undersigned, having been duly appointed, have reviewed the financial accounts and the statements to be submitted to the Annual Meeting of the Parish of Hammond River. In addition, we have reviewed any applicable certifications of investments.

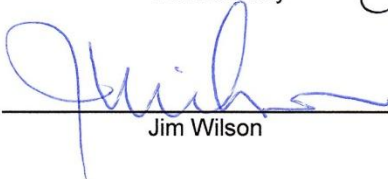
In our opinion, the records maintained by the Treasurer are properly represented in the Year End Financial Statements to be presented to the Annual Meeting and accurately reflect the financial transactions of the Parish. The cash and investment balances properly state the financial position of the Parish.

Our review examined only the recording of the various transactions and does not purport to pass any judgment on the merit of the expenditures.

Respectfully submitted,



Pat Hanratty Auditor



Jim Wilson Auditor

Date: January 28, 2024
