

**The Corporation of the
Anglican Parish of Hammond River
Diocese of Fredericton
Anglican Church of Canada**

Annual Report for the Year 2022



**Holy Trinity Anglican Church in the Parish of Hammond River
Diocese of Fredericton**

*Followers of Jesus sharing hope and help
in our communities and beyond*

Pandemic Prayer by Archbishop David Edwards

Gracious God, thank you that you are over all, in all and through all. We lift our world before you as we continue to journey through the COVID-19 pandemic. We pray for those who are suffering its effects, the medical personnel who are caring for them and all essential workers. We give you thanks for the vaccines now available and for those responsible for their development and distribution. We are grateful for the lives of people who have died and pray for their families and friends in their bereavement. We ask that you enable us to know your love for all and give us your peace which passes all understanding. In the name of Christ. Amen.

A Prayer for Ukraine

God of peace and justice, we pray for the people of Ukraine today. We pray for peace and the laying down of weapons. We pray for all those who fear for tomorrow, that your Spirit of comfort would draw near to them. We pray for those with power over war or peace, for wisdom, discernment and compassion to guide their decisions. Above all, we pray for all your precious children, at risk and in fear, that you would hold and protect them. We pray in the name of Jesus, the Prince of Peace. Amen

Archbishop Justin Welby

Archbishop Stephen Cottrell

The Parish of Hammond River 'Keeping Connected' Prayer

Heavenly father we glorify your name and thank you for your many blessings. We humbly ask you to open our hearts and minds as we still ourselves to hear your word. In these difficult times help us to remember to focus on the positive not the negative and hold family, friends and neighbours close. Dear Lord we ask you to hear the cry of those who yearn for love and help us to find ways to keep connected with them, especially the elderly, the lonely, and the marginalized within the church and the greater community, nourishing them through prayer and action as we ourselves continue to be nourished through your love. In Jesus name we pray. Amen

ANNUAL REPORT FOR THE YEAR 2022
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THE CORPORATION OF THE ANGLICAN PARISH OF HAMMOND RIVER
ANNUAL GENERAL MEETING FOR THE YEAR 2021
Sunday March 20, 2022

MINUTES

Meeting Location: Holy Trinity Anglican Church

Attendees: 23 Voting Members Present

The meeting was preceded with prayer led by Rev. Michael O'Hara who then read the names of those who had passed away in 2021. A moment of silence was respectfully observed.

1. Call To Order: The Rev. Michael O'Hara, chairperson, called the meeting to order at 10:03 am.

The Annual Report for the year 2021 was previously circulated.

2. Additions / Adoption of the Agenda: Rev. O'Hara presented the agenda. There were no additions.

Moved by Jim Eastwood, seconded by Rick Floyd approval of the agenda. Motion passed.

3. Adoption of Minutes:

Past minutes for the annual general meeting (AGM) dated March 21st, 2021 were previously circulated.

Moved by Jim Wilson, seconded by Andrew Cromwell that the AGM minutes of March 21st, 2021 be approved as circulated. Motion passed.

4. Reports:

The following reports were received and included in the annual report previously distributed:

Rector's Report

Wardens' Report

Safe Church Report

Cemetery Committee

Communication Group

PWRDF

Mission & Outreach

Guild of St. Joseph

Health Ministry

Property Committee

A.C.W.

Altar Guild

Happenings and Parish Cards

Music & Choir

Nominating Committee

- Cleo Cyr responded to the mission, outreach and health ministry reports by thanking all parishioners for their dedication, service and support throughout the year. She noted that cards of thanks had been received and that the community at large had been very appreciative of

ongoing parish mission and outreach activities - especially during the pandemic. She also thanked the auditors for their oversight.

- Rev. O'Hara thanked all present for their work, faithfulness to God, and ability to pull together during this difficult year.
- Gail Eastwood noted typing errors in the annual report.

Moved by Kathy Ferguson, seconded by Sandra Smith that the amended reports be accepted as circulated. Motion passed.

5. Elections:

a. Election of Wardens

The chair acknowledged that Jim Eastwood and Mark Allaby re-offered as wardens for the year 2022. The chair called three consecutive times for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation Jim Eastwood and Mark Allaby as Wardens for the year 2022.

b. Election of Vestry Persons

Canon Six identifies not fewer than 6 and up to 12 members can be elected.

Moved by Nancy Floyd, seconded by Jim Eastwood to elect up to 12 persons to vestry.

Motion passed.

The chairperson acknowledged that Sandra Smith, Betty-Anne Waugh, Andrew Cromwell, Melanie Cromwell, Denise Arseneau, Rick Floyd, Nancy Floyd, Kathy Ferguson and Cleo Cyr had agreed to be vestry members. The chair called for nominations from the floor.

Sandra Smith nominated Harry McClenaghan as a vestry member. Harry respectfully declined the nomination. The chair called a second time for nominations from the floor. The chair called a third time for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation that Sandra Smith, Betty-Anne Waugh, Andrew Cromwell, Melanie Cromwell, Denise Arseneau, Kathy Ferguson, Cleo Cyr, Rick Floyd and Nancy Floyd be elected as 2022 vestry members.

c. Election of Synod Delegates

The chair called for nominations for the positions of Synod delegates.

Betty-Anne Waugh nominated Sandra Smith as Synod delegate - Sandra accepted the nomination. Jim Eastwood nominated Kathy Ferguson as Synod delegate - Kathy accepted the nomination. The chair called three consecutive times for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation Sandra Smith and Kathy Ferguson as Synod delegates for the year 2022.

d. Election of Synod Delegates Alternates

The chair called for nominations for positions of Synod delegate alternates.

Cleo Cyr nominated Mark Allaby & Kathy Allaby as Synod delegate alternates - Mark and Kathy accepted. The chair called three consecutive times for nominations from the floor. There being no further nominations the chair closed nominations and declared by acclamation Mark Allaby & Kathy Allaby as Synod delegate alternates for the year 2022.

There were no nominations for youth delegate.

6. Appointments:

The chair recognized the following appointments that will be offered for approval at the first Vestry meeting following the annual general meeting.

Auditors - Jim Wilson & Pat Hanratty
Vestry Clerk – Cleo Cyr
Treasurer – Nancy Floyd
Envelope/E-Offering Administrator - Jean Magee
'Happening' News Coordinator/Greeting Cards - Margo Mapplebeck
Birthday and Anniversary Cards - Carolyn LeBlanc
Cemetery Administrator – Jim Eastwood
Safe Church Officer – Betty-Anne Waugh
Parish Communication Officer - Cleo Cyr
PWRDF Representative - Kathy Allaby

7. Treasurer's Report: Nancy Floyd (treasurer) presented the financial report and 2022 budget. Financial statements for 2021 and the 2022 budget were included in the annual report.

- a.** The Statement of Income & Expenditure for the year ending December 31, 2021 was reviewed. Fiscal year 2021 ended with a deficit of \$4500. For income it was noted that tithing was less than budgeted and less than 2020. Giving has declined. A significant reason why there was not a larger loss was due to the fact that overall expenses were less than expected. Notably clergy, church and office and committee expenditures were less than expected. The parish investment portfolio managed by the Diocesan finance committee indicated slow and steady growth with a guarantee that the principle invested by the parish is secure.

Moved by Nancy Floyd, seconded by Betty-Anne Waugh that the financial report be accepted as presented. Motion passed.

b. 2022 Budget

The 2022 budget proposal was reviewed with a balanced budget presented.

Moved by Nancy Floyd, seconded by Mark Allaby adoption of the 2022 budget as presented. Motion passed.

8. Business Arising/New Business:

- a. Church pews:** Mark Allaby addressed the concept of replacing the church pews with chairs noting that a survey of parishioners is currently in process and also noting that the company that makes the chairs will not be producing chairs until the fall of 2022. Jim Wilson asked if a provision for chairs had been included in the budget. Jim Eastwood indicated that

there is no provision in the 2022 budget for chairs. Cleo Cyr noted that she felt there should be a deeper discussion about the future of the parish before any structural changes within the church are made. She noted that the last strategic planning session was held in 2011 and suggested that Shawn Branch, as the parish development officer for the Diocese, be invited to the meet with all parish members to help identify a plan for growth, direction and goals of the church community. Those present agreed with this approach. Rick Floyd suggested that the discussion continue at the next meeting of vestry.

b. Safe Church: Betty-Ann Waugh agreed to be interim Safe Church Officer noting that police and vulnerable sector checks are to be renewed every 3 years. She also noted that the CPR course is being re-scheduled for March.

9. Adjournment: Motion to adjourn by Andrew Cromwell. The meeting adjourned at 10:45 am.

Respectfully submitted,

Cleo Cyr, Vestry Clerk

Rev. Michael O'Hara, Rector

2022

**We Remember in our Prayers &
Mourn Their Loss.**

Until we meet Again

A. Lowell Henderson April 20, 2022

Holy Trinity Anglican Church
Year in Review
2022

January:

- 2 2nd Sunday after Christmas Eucharist Rev. O'Hara, Layreader Rick Floyd
- 8 Guild of St. Joseph's cancelled
- 9 The Baptism of the Lord Rev. O'Hara, Layreader Harry McClenaghan
- 11 Mission Outreach at Vineyard Church
- 12 Bible Study of the Beatitudes & The Sermon on the Mount
- 12 Vestry meeting by ZOOM
- 14 Outreach at Stone Church cancelled due to pandemic lockdown
- 16 2nd after Epiphany Morning Prayer, Rev. O'Hara by ZOOM
- 16 Pandemic 'Sandwich Brigade' Mission starts for Outflow
- 17 ACW meeting cancelled
- 18 Mission Outreach at Vineyard Church cancelled
- 19 Bible Study cancelled
- 20 Mission Outreach at St. Luke's North End cancelled
- 23 3rd after Epiphany Morning Prayer, Rev. O'Hara by ZOOM
- 25 Book Club meeting by ZOOM
- 26 Bible study cancelled
- 28 Romero House soup mission
- 30 4th after Epiphany Morning Prayer, Rev. O'Hara by ZOOM
- 31 Prayer Shawl Group cancelled

February:

- 2 Mission Outreach at St. Luke's North End
- 3 Mission Outreach at Stone Church
- 5 Guild of St. Joseph's meeting cancelled
- 6 5th after Epiphany Eucharist, Rev. O'Hara, Layreader Andrew Cromwell
- 9 Bible Study The Sermon on the Mount
- 9 Vestry Meeting
- 13 6th after Epiphany Morning Prayer, Layreader Rick Floyd
- 15 Mission Outreach at Vineyard Church
- 20 7th after Epiphany Eucharist, Rev. O'Hara, Layreader Harry McClenaghan
- 20 Annual General Meeting
- 20 Sandwich Brigade for Outflow Mission
- 21 ACW cancelled
- 22 Book club
- 25 Romero House soup mission
- 27 Transfiguration Sunday Morning Prayer, Layreader Kathy Ferguson (Food Bank)

March:

- 2 Ash Wednesday Eucharist Rev. O'Hara
- 4 World Day of Prayer online
- 6 1st Sunday in Lent Eucharist Rev. O'Hara, Layreader Cleo Cyr
- 9 Bible Study Sermon on the Mount
- 11 Lenten Study - Max Lucado "He Chose the Nails"
- 12 Guild of St. Joseph's meeting
- 13 2nd Sunday in Lent Eucharist Rev. O'Hara, Layreader Brenda Bowron
- 16 Bible Study Gospel of John

- 16 Mission, Outreach & Health Ministry Meeting
- 16 Vestry meeting
- 18 Lenten Study - Max Lucado "He Chose the Nails" (Cancelled)
- 20 3rd Sunday in Lent Eucharist, Rev. O'Hara, Layreader Andrew Cromwell
- 20 Sandwich Brigade for Outflow Mission
- 21 ACW meeting
- 22 Health Ministry Mission at Vineyard Church
- 22 Lenten Study - Max Lucado "He Chose the Nails" (Replacement session)
- 23 Bible Study Gospel of John
- 25 Lenten Study - Max Lucado "He Chose the Nails"
- 25 Romero House soup mission
- 27 4th Sunday in Lent Eucharist Rev. O'Hara, Layreader Rick Floyd (Food Bank)
- 28 Prayer Shawl Group
- 29 Book club

April:

- 1 Circle of Light Prayer Vigil for the Ukraine
- 1 Lenten Study - Max Lucado "He Chose the Nails"
- 3 5th Sunday in Lent Eucharist Rev. O'Hara, Layreader Harry McClenaghan
- 6 Bible Study Gospel of John
- 7 Outreach Mission at St. Luke's Portland
- 8 Outreach Mission at Stone Church
- 8 Lenten Study - Max Lucado "He Chose the Nails" (Cancelled)
- 9 Guild of St. Joseph's breakfast & meeting
- 10 Palm Sunday Eucharist Rev. O'Hara, Layreader Cleo Cyr
- 12 Holy Week Meditative Walk at Villa Madonna
- 13 Bible Study Gospel of John
- 13 Vestry meeting
- 14 Maundy Thursday Eucharist at Holy Trinity
- 15 Good Friday Stations of the Cross at Holy Trinity
- 16 Easter Vigil Eucharist at St. Augustine's
- 17 Easter Sunday Eucharist Rev. O'Hara, Layreader Cleo Cyr
- 20 Bible Study Gospel of John
- 20 Mission, Outreach, Health Ministry & ACW Friends Meeting & Pot Luck
- 22 Romero House Soup Mission
- 24 1st Sunday of Easter Eucharist Rev, O'Hara, Layreader Brenda Bowron (Food Bank)
- 24 'Sandwich Brigade' Mission for Outflow
- 25 Prayer Shawl Group (Cancelled)
- 26 Book Club (Postponed)
- 26 Funeral for Lowell Henderson
- 27 Bible Study Gospel of John
- 30 Spring Fling Take-Out Fundraiser

May:

- 1 2nd Sunday of Easter Eucharist Rev. O'Hara, Layreader Brenda Bowron
- 3 Book Club
- 3 Outreach Mission at Vineyard Church
- 4 Bible Study Gospel of John
- 7 Parish Planning Day with Shawn Branch
- 8 3rd Sunday of Easter Eucharist Rev. Michael O'Hara, Layreader Harry McClenaghan
- 11 Bible Study Gospel of John
- 11 Vestry Meeting

- 14 Guild of St Joseph meeting & church yard clean-up
- 15 4th Sunday of Easter Eucharist Archbishop David Edwards, Layreader Andrew Cromwell - Consecration of new section of the cemetery by the Archbishop
- 15 'Sandwich Brigade' Mission for Outflow
- 18 Bible Study Gospel of John
- 22 5th Sunday of Easter Eucharist Rev. O'Hara, Layreader Kathy Ferguson (Food Bank) Commissioning for Thy Kingdom Come Call to Prayer
- 24 CPR & First Aid Course
- 25 Bible Study Gospel of John
- 25 Mission, Outreach & ACW Friends meeting (cancelled)
- 26 Ascension Day - Thy Kingdom Come Global Wave of Prayer Evening Prayer
- 27 Romero House Soup Day
- 29 Sunday after Ascension Eucharist Rev. O'Hara, Layreader Cleo Cyr
- 30 Prayer Shawl Group - cancelled
- 31 Book Club

June: Global Wave of Prayer May 26th to June 5th

- 1 Vestry Meeting (morning)
- 1 Bible Study Gospel of John
- 4 Cemetery Clean up day
- 5 Pentecost Sunday Eucharist Rev. O'Hara Layreader Cleo Cyr
- 7 Outreach Mission Vineyard Church South End
- 8 Bible Study Gospel of John (Last session before summer)
- 8 Mission & Outreach Meeting
- 8 Vestry Meeting
- 9 Outreach Mission St. Luke's Portland
- 10 Outreach Mission Stone Church
- 11 Guild of St Joseph Meeting and Breakfast
- 12 Trinity Sunday Eucharist Rev. O'Hara Layreader Harry McClenaghan
- 19 2nd Sunday after Pentecost Eucharist Rev. Michael O'Hara, Layreader Cleo Cyr
- 19 Sandwich Brigade for Outflow
- 22 Vestry Meeting
- 24 Romero House Soup Day
- 26 3rd Sunday after Pentecost Eucharist Rev. Michael O'Hara Layreader Andrew Cromwell (Food Bank)
- 27 Prayer Shawl meeting (cancelled)
- 28 Book Club meeting

July:

- 3 4th Sunday after Pentecost Morning Prayer Layreader Andrew Cromwell
- 10 5th Sunday after Pentecost Eucharist Canon Barrett Layreader Harry McClenaghan
- 17 6th Sunday after Pentecost Eucharist Rev. Peter Gillies Layreader Brenda Bowron
- 17 'Sandwich Brigade' Mission for Outflow
- 22 Romero House Soup Day
- 24 7th Sunday after Pentecost Eucharist Rev. Jasmine Chandra Layreader Brenda Bowron
- 31 8th Sunday after Pentecost Morning Prayer Layreader Bud Belyea

August:

- 7 9th Sunday after Pentecost Eucharist Rev. Peter Gillies Layreader Harry McClenaghan
- 14 10th Sunday after Pentecost Eucharist Rev. Cathy Laskey Layreader Kathy Ferguson
- 21 11th Sunday after Pentecost Eucharist Rev. Jasmine Chandra Layreader Cleo Cyr

- 21 Pandemic 'Sandwich Brigade' Mission for Outflow
- 28 12th Sunday after Pentecost Eucharist Rev. Peter Gillies Layreader Brenda Bowron
- 26 Romero House Soup day

September:

- 4 13th Sunday after Pentecost Morning Prayer, Layreader Kathy Ferguson
- 10 Guild of St. Joseph Meeting
- 11 14th Sunday after Pentecost Eucharist Canon Allan Tapley, Layreader Cleo Cyr
- 13 Health ministry Outreach at Vineyard Church
- 14 Bible Study - the Gospel of John
- 14 Food for Life restarted and held every Wednesday
- 14 Vestry meeting The Ven. Rob Marsh Chairperson
- 15 Health Ministry Outreach at St. Luke's Portland
- 16 Health Ministry Outreach at Stone Church
- 18 15th Sunday after Pentecost Eucharist Canon David Barrett, Layreader Andrew Cromwell
- 18 Pandemic 'Sandwich Brigade' Mission for Outflow
- 20 Health Ministry Outreach at Vineyard Church
- 21 Bible Study - the Gospel of John
- 21 Mission & Outreach Meeting
- 23 Romero House Soup Mission
- 25 16th Sunday after Pentecost Eucharist Rev. Dan McMullen, Layreader Cleo Cyr (Food Bank)
- 26 Prayer Shawl Group
- 27 Book Club Group
- 28 Bible Study- the Gospel of John

October:

- 2 17th Sunday after Pentecost Eucharist Rev. O'Hara, Layreader Kathy Ferguson
- 2 Love Atlantic Oct 2nd to 8th for Outflow
- 4 Choir Practice held each Tuesday
- 5 Bible Study- the Gospel of John
- 9 18th Sunday after Pentecost Thanksgiving Eucharist Rev. O'Hara, Layreader Harry McClenaghan Clergy Appreciation Sunday
- 11 Home Communion
- 12 Bible Study- the Gospel of John
- 12 Vestry meeting
- 15 Guild of St. Joseph meeting
- 16 19st Sunday after Pentecost Eucharist Rev. O'Hara, Layreader Brenda Bowron
- 16 'Sandwich Brigade' Mission for Outflow
- 17 Greater Chapter St. Paul's Hampton
- 19 Bible Study- the Gospel of John
- 19 Mission & Outreach Group meeting and pot luck supper
- 23 20th Sunday after Pentecost Eucharist Rev. O'Hara, Layreader Andrew Cromwell (Food bank)
- 24 Prayer Shawl Group
- 25 Book Club
- 26 Bible Study- the Gospel of John
- 28 Romero House Soup Mission
- 29 2nd Parish Planning Day with Shawn Branch
- 30 21st Sunday after Pentecost Eucharist Rev. O'Hara, Layreader Cleo Cyr

November:

- 2 Bible Study - the Gospel of John
- 5 138th Synod in Fredericton
- 6 22nd Sunday after Pentecost Eucharist & Remembrance service Rev. O'Hara,
Layreader Kathy Ferguson
- 6 Christmas Families Donations
- 8 Health Ministry Outreach mission at the Vineyard Church
- 9 Bible Study Bible - the Gospel of John
- 10 Vestry meeting
- 12 Guild of St. Joseph meeting
- 13 23rd Sunday after Pentecost Eucharist Rev. O'Hara, Layreader Harry McClenaghan
- 13 Christmas Families Donations
- 16 Bible Study - the Gospel of John
- 20 The Reign of Christ Eucharist Rev. O'Hara, Layreader Brenda Bowron
- 20 Romero House Christmas Stocking Collection & Christmas Families Donations
- 20 Greening of the Church for Advent & Christmas Season
- 20 'Sandwich Brigade' Mission for Outflow
- 20 Vestry meeting following worship service
- 23 Bible Study Bible - the Gospel of John
- 23 Mission & Outreach meeting
- 25 Romero House Soup Mission
- 26 Christmas Festival
- 27 1st Sunday in Advent Eucharist Rev. O'Hara, Layreader Andrew Cromwell (Food
Bank)
- 27 Romero House Christmas Stocking Collection & Christmas Families Donations
- 28 Prayer Shawl Group (cancelled)
- 29 Book Club
- 30 Advent Study "The Purpose of Christmas" by Rick Warren

December:

- 3 Guild of St. Joseph meeting
- 4 2nd Sunday in Advent Eucharist Rev. O'Hara, Layreader Brenda Bowron
- 4 Romero House Christmas Stocking Collection
- 7 Advent Study "The Purpose of Christmas" by Rick Warren
- 8 Health Ministry Outreach at St. Luke's Portland
- 11 3rd Sunday Advent Lessons & Carols Rev. Michael O'Hara
- 13 Romero House Christmas Stocking Collection & Christmas Families
- 13 Health Ministry Outreach at Vineyard Church
- 14 Advent Study "The Purpose of Christmas" by Rick Warren
- 14 Vestry Meeting followed by social time
- 16 Health Ministry Outreach at Stone Church
- 18 4th Sunday in Advent Rev. Michael O'Hara, Layreader Harry McClenaghan
- 18 'Sandwich Brigade' Mission for Outflow & Food Bank Sunday
- 19 Home Communion
- 20 Home Communion
- 21 Blue Christmas service at St. Augustine's
- 23 Romero House Soup Mission
- 23 Mission Meeting
- 24 Christmas Eve Eucharist Rev. O'Hara, Layreader Andrew Cromwell
- 25 Christmas Day Morning Prayer Layreader Cleo Cyr

RECTOR'S REPORT FOR 2022

respectfully submitted by the Rev'd Michael O'Hara

*But those who hope in the Lord will renew their strength. They will soar on wings like eagles;
they will run and not grow weary, they will walk and not be faint. **Isaiah 40:31***

To the congregation of Holy Trinity Church,

It's been another challenging year. I feel like that may be a bit of an understatement. In 2022 we experienced everything from total lockdown to pretty much a removal of all restrictions. This presented numerous challenges for our worship services, our groups, our missions, our community lunches, our fundraising efforts... I would like to thank you for rising to the challenge. Together we have weathered the storm and in fact, in numerous ways, have flourished.

Sometimes when finances are tight, they can command all of our attention. While it is indeed important that we be good stewards of our physical resources, we should not lose sight of our ultimate task, to go make disciples. Our finances, although tight, have been well managed and that has given us the opportunity to refocus some of our energies. To that end, there were two planning / strategy sessions held in the parish. Led by Parish Development officer, Shawn Branch, we looked at ways of being Christ's Church, in this community, at this time. This resulted in some initiatives (for example praying for local businesses in our community) as well as providing a mindset for moving forward; pray, listen, discern and act.

Going forward we all need to be praying and discerning the needs of the community around us, and seeing where our talents and resources might be matched to those needs. Then we need to act.

Looking back, I wish to thank everyone for all their efforts this past year.

Thank you, to you the faithful parishioners. Thank you to our hard working vestry, for giving of themselves and their time to handle much of the administrative side of the Church. Thank you to the many people involved in our liturgies; layreaders, lectors, greeters, organist, altar guild, PowerPoint operators and those who decorate for occasions and seasons. Thank you to those who count, to our envelope secretary, to our auditors, to those who send cards, visit and keep the community informed. Thank you to those who care for our property, make repairs, mow the lawn and weed the flower beds... I pray I have not missed anyone.

Thank you to all those who minister in the wider community, through participation in groups, projects and initiatives as well as all those who quietly carry out ministries that may be known only to a few or perhaps only themselves and God.

This past year I was blessed with gift of a sabbatical. Thank you to Archbishop David and the parish for the privilege of taking a time to rest, to read and to reflect.

As we move forward into this new year, we face both with challenges and opportunities. Bishop David, in his charge to Synod, has called us to seriously look at why God has situated us in this place at this time

*For I know the plans I have for you, declares the Lord,
plans for welfare and not for evil, to give you a future and a hope.
Jeremiah 29:11*

Yours in Christ,
Michael+

WARDEN'S REPORT

2022 got off to a bad start as the province mandated a 2 week lockdown due to the Covid 19 virus. We held our services by Zoom and held our Vestry meeting by Zoom also and it was decided that this would be reassessed in mid-February.

On February 18, the Province went to threat Level 1 which allowed us to hold regular services and under Michael's discretion, we remained masked during the service. On Feb 20, we held a regular service followed by our 2021 AGM. At this time, we decided to have a vote on whether to replace the pews with chairs. The vote was almost even, with some wanting partial replacement. Going forward and looking for a price quote, we were informed that the company decided to relocate their business and would not reopen until the fall. This will be discussed further at a later date.

On Saturday, April 1, we held a very successful soup Take-out, raising over \$800 for mission work. A big thank you to all the cooks and the Holy Joe's who helped make it happen.

On May 7, we held a Parish Planning Day in the church hall which was well attended. Shawn Branch led the meeting and gave us many things to think about and to pray for. A follow up meeting was held on Oct 29 for further discussion on ways to move the church forward and work with the community.

On June 13, all the wardens from St. Augustine's and Holy Trinity met with Archbishop David Edwards to discuss the upcoming 3 month sabbatical/vacation that Rev. Michael was planning to take as requested by the Archbishop. The Wardens asked the Archbishop if the Diocese could help financially with the extra cost of replacement Clergy. We would like to thank the Archbishop for arranging that assistance (\$2,500.00) to each of our Parishes. The wardens would like to thank Cleo and Rev. Michael for arranging all the replacements needed to cover our weekly services, as this allowed us to keep the church open with regular services and communion. We would like to thank Archdeacon Rob Marsh for his assistance by chairing our September Vestry meeting.

In Sept, we decided to resume our after service Tea & Coffee gathering down stairs in the church hall. Masks optional.

On Oct 17, a Greater Chapter Meeting was held at St. Paul's Church, Hampton, to discuss the Synod 2022 meeting in November in Fredericton. Rev. Michael, both wardens and several parishioners attended. In Dec., the Holy Joes held another successful apple pie/ apple crisp sale in support of the building fund.

As listed, you can see we kept busy. Our Mission group continued the soup to Romero House and the sandwich brigade to Outflow monthly. As part of the planning sessions, we added local places of work to our weekly prayers of the People. A committee was formed to help discuss and move forward on the placement of an upstairs washroom. We also started preparing for a celebration of the 100th anniversary of our church building and the 160th anniversary of our Parish in February of 2023.

In December, Rev. Michael gave us the option of mask wearing during the service, as long as people wore a mask while taking Holy Communion.

Respectfully submitted
Mark Allaby, Warden
Jim Eastwood, Warden

MISSION & OUTREACH REPORT

Mission and outreach activities continued to move forward despite 2022 being filled once again with plans that frequently needed to change due to the pandemic. We were able to resume some of our fellowship times including after service coffee times, mission meetings, prayer shawl group, book club, bible study, and home communion. However other events such as the community lunches, mystery auction, bowling event and yard sale fundraisers did not occur.

Our theme for 2022 was finding ways to "Keep Connected". Through prayer and fellowship we identified the importance of keeping connected throughout the pandemic and beyond by 1) reaching out to others 2) decreasing their fear and anxiety and 3) nourishing them through prayer and action. Guided by the Holy Spirit the "Keeping Connected" parish prayer, developed in 2020, has helped us through 2022. In April we welcomed the members of the A.C.W. to the group. We gathered, whenever possible, and connected through prayer.

In 2019 we had committed to aligning our mission intentions with actions of discipleship using Michael Frost's B.E.L.L.S. model of blessing; eating; listening; learning and sending out. In 2020, 2021 and 2022 we continued that journey. Through parishioner phone calls and sending cards and notes of encouragement we endeavored to remain connected and provide hope. Prayer shawls continued to be made and distributed as did the Romero House soup mission, now in its 12th year, with thirteen families making soup monthly. KV food basket donations and soup for shut-in's deliveries also continued, with home visits and blessings shared. The Sandwich Brigade, now in its 2nd year with twelve parish families and friends, continues to provide food for the Outflow men's shelter on a monthly basis. Organized through the year were Lenten and Advent studies, a Stations of the Cross retreat at Villa Madonna and a Prayer Vigil for Ukraine. The prayer team currently consists of 20 people who have prayed specifically for each Holy Trinity parishioner on a rotating basis throughout 2022. Prayer reminders are sent out by email weekly by Kathy Ferguson.

The Food for Life group continued to meet on a weekly basis.

Thanks to the Guild of St. Joseph group and all parishioners, a successful takeout soup fundraiser was held in the spring as well as a Christmas Festival which launched the 2023 160th celebration of having a Holy Trinity Church in the Hammond River area and 100th anniversary of the current Holy Trinity church. Other fundraising activities included book and CD sales as well as the Spare Change for food banks ministry. Mission activities also included participating in Thy Kingdom Come international prayer events and the One Atlantic week which saw a host of towels, facecloths, soaps and Tim Horton's gift cards given to the Outflow Men's Shelter.

Parish planning days were held in May and October with Shawn Branch, the Parish Development officer for the Diocese as the facilitator. Areas of importance were identified as 1) Spiritual Formation 2) Community Engagement and 3) Nourishing the Parish Family. Questions we focused our attention on were 1) What is our area of contact? 2) What events would those around us like to come to? 3) How can our church be a blessing to those we meet? and 4) What is different about our church community? One goal was to connect with and pray for local businesses. A total of 23 businesses were identified and a rotating prayer schedule established. Each week we pray for two

businesses through the weekly prayer by email leader, the layreader's Prayers of the People and the Parish News weekly updates.

A strategy is underway to move forward with the parish becoming a "community hub". Another planning session will be held in early 2023 to advance the discussion. We will also endeavor to prayerfully take into consideration and incorporate Archbishop David's Charge to answer the questions:

- What do we have that sustains us and by the same token what impedes us?
- Where are we being called to take risks and to experiment?
- How do we continue to engage with the communities we are called to serve?
- How do we continue to grow as disciples of Christ?

Finally, over and above the time and effort dedicated to Holy Trinity mission and outreach activities by all parishioners, a total of \$9,736 was raised through donations and fundraising events and given to various groups. Those supported were:

Alzheimer's Society of Saint John	\$200
Anglican Foundation of Canada	\$100
Bishop McAllister College in Uganda	\$100
Bishop McAllister College in Uganda Student	\$600
Christmas Families	\$1,035
Coverdale Centre for Women	\$400
Hampton Food Bank	\$440
The Joshua Group	\$200
Kennebecasis Valley Oasis Youth Centre	\$200
KV Food Basket	\$992
Our Daily Bread Ministries	\$100
Outflow Men's Shelter	\$200
Paul Jeffries stipend	\$646
Pennies and Sparrows	\$300
PWRDF (including \$500 for Ukraine mission)	\$3,149
Pregnancy Resource Centre	\$100
Romero House Stockings	\$420
Saint John Vineyard Food Pantry	\$100
Sophia Recovery Centre	\$200
Spare Change	\$159
World Day of Prayer	\$95
Total	<u>\$9,736</u>

We truly have no idea the reach of our efforts. Christian discipleship means that we are not only called to learn the teachings of Jesus Christ, we are also called to live them. Archbishop David gives examples of discipleship as loving others, connecting with others, acting as an example, serving through outreach and inviting others to walk alongside us to do the same. We see examples of discipleship daily in each of your lives and feel blessed and humbled to be part of this parish and its ministry.

Thank you cards have been received from many of those we supported through mission and discipleship over the year. You may not be part of the mission and outreach committee but make no mistake your support through whatever means has been felt. Thank you. I would also like to thank all members of the mission committee, vestry and Rev. Michael and all members of the Guild of St. Joseph for their support through the year. It has been a year filled with giving, love, discipleship and hope.

Respectfully Submitted,
Cleo Cyr, Chair Mission & Outreach

Mission Committee Members: The Rev. Michael O'Hara, Ann McAdam, Darlene Cannell, Nancy Floyd, Sandra Smith, Denise Arseneau, Lynn Bronne, Brenda Bowron, Gail Eastwood, Pat Jones, Kathy Ferguson, Barb Hill, Kathy Allaby, Peggy Hanratty, Margo Mapplebeck, Bonnie Murray, Bingie Baxter, Vera Raeburn, Vi Adams, Karen Cooney, Lillian Sproul, and Cleo Cyr.

SAFE CHURCH REPORT

THE PURPOSE OF SAFE CHURCH IS TO PROMOTE THE MISSION OF THE CHURCH
BY PROMOTING A SAFE AND EFFECTIVE WORKING, LEARNING
AND SPIRITUAL ENVIROMENT

With the full cooperation of our Minister, Vestry and Congregation I am pleased to say we remain on track to meet the goals that are set down by the Anglican Diocese of Fredericton. I would like to encourage everyone to take a few moments and review the Safe Church information on the web site. We were able to have a First Aid course in the late spring with nine in attendance and two more members took the course at another time.

Our AED is in good working order and our EpiPen[®] station is fully stocked. I would like to extend an invitation to anyone who would like to have a quick review of how to use an EpiPen[®] to ask me at anytime and I would be pleased to help.

Safe church could be better described as smart church. By being mindful of best practice when representing our church and respectful of others we have a warm and safe place to serve God.

Yours sincerely,
Betty-Anne Waugh, Safe Church Officer

CEMETERY COMMITTEE REPORT

As a result of the Cemetery Survey that was requested by the Diocese from all Parishes that maintain a Cemetery, the Diocese has drafted new rules and regulations for all Parishes Cemeteries. Our current rules and regulations are similar to the new ones to be required by the Diocese which will become effective November 1, 2023, requiring little change to our record keeping.

There was one interment during 2022 (Lowell Henderson).

The new extension to our Cemetery was consecrated on Sunday May 15th by Archbishop David Edwards.

Cemetery clean-up and repairs were done by our Church members as well as Lowell's son Mark Henderson. The Dodge family repaired the sign on the cemetery fence, indicating that the new

section of the cemetery was donated to the church, by Murray and Katherine Crowley, in memory of Arthur Dodge. Monument Man (Jimmy Vandebrand) repaired the leaning and broken head stones. The cost of this work was \$1996.40 including tax.

Respectfully Submitted
Jim Eastwood, Cemetery Administrator

COMMUNICATION GROUP REPORT

The parish communication group did not formally meet during 2022 to collectively review roles and identify communication gaps however parish communication has continued to be a priority. We thank Margo Mapplebeck, who retired in September 2022, for at least 12 years of dedication in providing "Happenings" newsletters to 150 families and friends of the parish. The "Happenings" newsletter was replaced with weekly emails titled "Parish News" sent by the Parish Communication Officer. This year also saw a change in the Facebook presence of the parish with Sydni Jardine providing regular Facebook updates. We thank Sydni for her kind assistance with this technology. Other types of parish communication used include the parish website, e-mail, announcements at services, cards and letters, home visits, various different types of groups meetings, posters, community advertising and word of mouth.

Communication has been vital during the pandemic and meetings through the ZOOM platform have proved an important alternative when needed.

We would like to thank all members of the parish for their assistance communicating activities, events and information between each other and in the community. Together, and in God's service, we do make a difference.

Respectfully Submitted,
Cleo Cyr, Parish Communication Officer

PRIMATE'S WORLD RELIEF AND DEVELOPMENT FUND (PWRDF) REPORT

In 2022 we faced a lingering pandemic as well as war, famine, natural disaster, youth and indigenous concerns- all areas where help was needed. There was a lot of important work being done by the PWRDF. For the first time in history we reached a distressing milestone of 100,000,000 displaced persons in the world as a result of these issues and more. This is a very sobering number.

The PWRDF supports a move to recovery with so many programs; Canadian Food-Grains Bank, vaccine equity, climate care, etc. About \$1,000,000 was raised for Ukrainian refugees and more.

Even though we did not schedule any special events for the PWRDF, we brought in cards to sell and brought attention to some of the issues in church and at meetings and by having some information on the PWRDF available at our Christmas Festival. Our church donated \$2649.00 through our envelopes and from mission donations.

Your contributions helped the PWRDF continue their important work. Thanks for your support.

Respectfully submitted.
Kathy Allaby, PWRDF Representative

GUILD OF ST. JOSEPH REPORT

The Guild of St. Joseph held a total of eight meetings during 2022. These meetings were held during the months of March, April, May, June, September, October, November and December. There were no meetings held in January and February due to COVID 19 and there were no meetings held in the summer months of July and August. The average attendance at these meetings was consistent with the previous years at 7 members.

At our first meeting of 2022 in March, a decision was taken that every second monthly meeting would be a breakfast meeting and on the alternate months we would have a speaker meeting. Start time of the meetings was moved to 9:00am from 10:00am.

There were four breakfast meetings held during the months of April, June, September and November. These breakfasts were organized by the Guilds main chef Jim Eastwood, with all members helping out. The cost was set at \$5 per member.

The March Meeting was set aside for planning activities for 2022, the May meeting was a clean up day around the church and Jim Wilson gave a video presentation on his Pelagic Fundy Bay Voyage at the October meeting.

In December Bobby Hayes of the Joshua Group gave a very personal and touching story of his life and all the work he is involved with in his ministry. The primary focus of his ministry, being the many segments of society involving children and families.

During the year, Guild members were involved in helping out with work at the Holy Trinity cemetery, and replacing the wood border around the flower garden at the front of the church. Guild members also assisted the Parish Mission Group with their take out bake and soup fund raisers and also the November open house Christmas Church Festival.

The Guild also made a contribution to our Parish Nurse of \$100.00, to assist in covering a portion of her travel expenses.

Guild Members are presently involved in assisting with the planning of a washroom for the Sacristy. The membership decided to have an apple pie and apple crisp bake sale, to assist in this renovation if it is approved by the congregation at the annual meeting. Guild Member, Peter LeBlanc, graciously provided all the honey crisp apples from his farm at no cost. As of December 31st, 2022, the Guild had \$941.41, in funds, consisting of profits from the pie sale, breakfast monies and regular monthly meeting dues.

We thank all our members who supported the Guild of St. Joseph over the past year, and extend a warm welcome to other men in the parish to join us for very interesting presentations and Christian Fellowship.

Respectfully submitted,
Rick Floyd and Harry McClenaghan
Co- Chairs Guild of St. Joseph

Happenings and Parish Cards

2022 marked my twelfth - and final - year of producing and distributing *Happenings* to parishioners of Holy Trinity Hammond River and St. Augustine's. With recent adaptations to how information is conveyed due to the increased need to communicate on-line because of COVID restrictions, we now have a website, Facebook page, monthly event calendar, ads placed in the NB Anglican and Telegraph Journal, posters distributed in the community, and a weekly e-newsletter from the Parish Communications Officer. With the approval of Vestry and the Wardens, *Happenings* was discontinued, as information was being very well communicated to both parishes and the community by the above means. It was a privilege to produce *Happenings* for so many years and I am grateful for all your contributions as well as the positive feedback I have received over the years.

Sending get well and sympathy cards to Holy Trinity parishioners is another area of ministry which continued in 2022. Parishioners are encouraged to notify the Wardens or myself when their contact information changes so that the parish list may be kept current and those needing a card will receive one. The positive comments from those who receive a card from "Your Friends at Holy Trinity Hammond River" indicate that this ministry is very much appreciated.

Respectfully submitted,

Margo Mapplebeck

HEALTH MINISTRY REPORT

The Parish Nurse role is to promote wholeness of body, mind and spirit through the integration of faith and health. It is the parish nurse's intention to offer hope and help following the teachings and example of Jesus and it is an extreme honor to do so. The pandemic of 2020 -2022 offered many challenges for the parish nurse with home visits maintained as much as possible. In 2022 parish nursing activities included over 237 hours of telephone, hospital, home, nursing home and parish visits as well as outreach and clinics. Included was advanced and diabetic foot care for parishioners and outreach foot care at St. Luke's Church Main St., the Vineyard Church South End and Stone Church. Parishioners are thanked for stocking and shoe/boot donations.

Regretfully the annual Flu & Shingles Clinic co-organized with pharmacist Melanie Cromwell was put on hold this year, however the parish nurse was able to attend the Atlantic Parish Nurse meetings by ZOOM. In November 2022 she was elected to the position of Secretary for the Atlantic Parish Nurse Ministry.

A community prayer shawl ministry exists because of a very dedicated group of members who met in 2022 when possible. Prayer shawls were given primarily to Canon David Barrett, the hospital Chaplain, as well as to Coverdale Centre and other individuals.

The health ministry could not exist without the support of Vestry and the many parishioners who assist in so many ways - thank you for your kind and caring support.

Respectfully submitted,

Cleo Cyr RN, BN, MHS, Parish Nurse

PROPERTY COMMITTEE REPORT

During 2022, because of Covid-19 restrictions, some of the interior maintenance jobs (hall and stairwell painting) at our Church were not completed.

The Church bell had gone out of level and was repaired by Art Cyr at a cost of \$ 250.00.

Regular snow plowing was done by Kevin McAllister and parking lot sanding was done by Renforth Construction. We had Renforth Construction clear high snow banks that were blocking the view when exiting Hammond River Road onto the Highway.

We had the well water tested for potability (bacteria) by Azteck Lab Inc. and the results were good.

A new 4 slice toaster was purchased for the Church hall by the Guild of St Joseph.

We had the septic tank pumped out by River Valley Septic & Environmental at a cost of \$350.00 including HST.

The Church yard cleanup was done on May 14th, 2022. At that time damage done to the lawn during snow removal was repaired and some bushes removed. The bushes by the picket fence were cut back. The members of the Guild of St Joseph cleaned the weeds from the area between the Church and wheel chair ramp, planted perennials and mulched the area. We also replaced the landscape timbers around the front garden.

The bathroom door lock was defective and was replaced with a lever lock. The lights in the church have been dimming and flickering and the fan speeds have been fluctuating. McDade Electrical came in and tightened all the electrical connections at the electric panel with minimal improvement. So NBPower were contacted to come and check the power line coming from the pole, they found there was corrosion on the connections which they cleaned up now everything works fine.

A committee was formed to investigate and make a proposal for the installation of a washroom on the main floor of the Church. After careful investigation the committee is recommending the Sacristy be renovated to include a sink and cabinetry for storage for the Altar Guild to use plus a separate washroom facility that would be wheel chair accessible. A proposed plan has been drawn up and an estimate for the cost of the renovation obtained which was \$ 28,700.00. This estimate would include a heat pump that had a heating header in the Sacristy as well as a unit in our Hall down stairs. It is suggested that the cost of heating our Hall would be cut by at least 50%.

We are also proposing to add some additional storage at the back of the Multi Purpose Room for the storage of the tubs of Christmas decorations etc that are currently stored in the Sacristy. The estimated cost of this extra storage is approximately \$2000.00.

These renovations would make the church much warmer and easier to heat because of the cold currently coming in from the unheated Sacristy.

Respectfully submitted

Jim Eastwood

Chairman

ACW ANNUAL REPORT

As I sit down to write this report for Holy Trinity Hammond River ACW, I am wondering where to begin. I think I will start with a brief history of the W.A./ACW.

The Women's Auxiliary was originally called Hammond River Branch Women's Auxiliary when it was first formed in October 1910. Canon A.W. Daniel was the rector of Holy Trinity at the time. They held their meetings at the original church until the forest fire of May 18, 1920. Much of the furniture was saved and is still used in the 'new' Holy Trinity.

In January of 1923, their meetings moved into the newly constructed church at our present location. The W.A. aided in the furnishings by providing carpet, linoleum and kneeling cushions for the communion rail and reading desk.

In 1966, the W.A's across Canada changed their name to Anglican Church Women (ACW). Over the past 112 years, many great causes have been supported including Foster Parents, the Red Cross, Save the Children Fund, Jubilee Fund, Sunday School by Post and Radio, the Canadian Bible Society, Camp Medley and years and years of donated quilts – to name but a few. Most recently, our group's main focus has been to support women's groups: Coverdale Centre for Women, and sponsoring a student at the Bishop McAllister School in Uganda.

It is with deep regret and a lot of prayer that our ACW decided in March 2022 to disband. The past few years has been difficult because of Covid 19, cancelling meetings, age of members plus the dwindling numbers of members. The good news though is that the Mission and Outreach group has agreed to continue supporting our student at Bishop McAllister School in Uganda.

On behalf of all current and former members of the ACW, I would like to thank the congregation of Holy Trinity Hammond River for all their support over the years by baking, making crafts, attending Christmas festivals, teas and any number of fundraising events over the past 112 years.

God Bless.

Respectfully submitted,
Gail Eastwood, ACW President

ALTAR GUILD REPORT

At present there are eleven individuals who serve in the guild, either individually or as families, on two week rotations. Group members reverently prepare the altar prior to services as well as change altar hangings, clean linens, and assist the rector as directed for Sunday worship, special services and funerals.

Brenda Bowron and Cleo Cyr coordinate scheduling duties and are responsible for maintaining the integrity of the Sacristy, the hangings, and order altar guild supplies. Holy Trinity also has a sexton who vacuums and cleans the church and sanctuary each week.

Respectfully submitted,
Brenda Bowron & Cleo Cyr

NOMINATION COMMITTEE REPORT

The following people are presented to the Annual Meeting as members of the parish who have expressed an interest in serving in various capacities for the coming year.

Wardens – The following names are put forward as Wardens for 2023:

1. Mark Allaby
2. Rick Floyd

Vestry - The following names are put forward as Vestry Members for 2023:

Canon Six indentifies not fewer than 6 and up to 12 members can be elected.

1. Nancy Floyd
2. Jim Eastwood
3. Sandra Smith
4. Denise Arseneau
5. Kathy Ferguson
6. Cleo Cyr
7. Betty-Anne Waugh
8. Darlene Cannell
9. Allan Jones

Synod – The following names are put forward as:

Synod Delegates

- 1.
- 2.

Synod Alternates

- 1.
- 2.

Auditors – The following names are put forward as Auditors:

1. Jim Wilson
2. Pat Hanratty

The Parish Advisory Committee Members and Appointed Positions will be put forward at Post AGM Vestry meeting.

Additional Appointments and Positions include:

1. Vestry Clerk – Cleo Cyr
2. Treasurer – Nancy Floyd
3. Envelope/E-Offering Administrator - Jean Magee
4. Sympathy & Get Well Cards - Margo Mapplebeck
5. Birthday and Anniversary Cards - Carolyn LeBlanc
6. Cemetery Administrator – Jim Eastwood
7. Safe Church Officer – Betty-Anne Waugh
8. Parish Communication Officer & Parish News- Cleo Cyr
9. PWRDF Representative - Kathy Allaby
10. Parish Prayer Team - Kathy Ferguson

Respectfully submitted by,
Mark Allaby & Cleo Cyr Co-Chairs Nominating Committee

MUSIC & CHOIR REPORT

The beginning of 2022 saw the return to Zoom services so the choir was not able to meet until April. We rehearsed an anthem for Easter and presented it wearing masks. Practice resumed in September when we sang our first anthem from the back of the church. The choir has sung an anthem a month and two anthems over the Christmas season.

Many thanks to Bonnie and Gaige for their solos at Christmas time.

A big thank you to choir members for sharing their talents and to the congregation for your support. Choir meets Tuesday at 10:15 and we welcome anyone who enjoys singing to join us.

Respectfully submitted,

Cindy Dutton

THE CORPORATION OF THE ANGLICAN PARISH OF HAMMOND RIVER
STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED DECEMBER 31, 2022

	Actual 2022	Budget 2022	Variance	Budget 2023
INCOME				
OTHER				
Interest	11,817	10,907	910	11,816
Miscellaneous	3,159		3,159	
Mission	3,875	2,000	1,875	3,000
Total	18,851	12,907	5,944	14,816
TITHE				
Cemetery	50		50	
Envelope	80,785	78,000	2,785	81,000
Initial	90	70	20	100
Miscellaneous donations	1,235	500	735	750
Open	171	200	(29)	200
Special Seasons	4,433	5,500	(1,067)	5,000
Total	86,764	84,270	2,494	87,050
RESTRICTED OFFERINGS				
Food Basket	1,332		1,332	
Mission Outreach	911		911	
Christmas Families	935		935	
PWRDF	2,649		2,649	
Miscellaneous	869		869	
Total	6,696	-	6,696	-
TOTAL INCOME	112,311	97,177	15,134	101,866
EXPENSES				
Stipend	22,455	22,455	(0)	23,820
Car Replacement	2,100	2,100	-	2,100
Travel Pool Assessment	120	120	-	120
Travel Reimbursement	604	1,800	(1,196)	1,800
Housing Allowance	9,000	9,000	-	9,000
Parish EI & CPP	2,073	1,986	87	2,160
Parish Pension	4,604	4,604	0	4,860
Benefits Assessment	2,400	2,400	-	2,250
LTD Premium	540	540	0	855
Continuing Education	450	450	-	450
Discretionary fund	-	500	(500)	500
Cell Phone	220	300	(80)	300
Supply Clergy	1,202	200	1,002	400
Total	45,768	46,455	(687)	48,615
CHURCH & OFFICE				
Electricity	3,806	4,920	(1,114)	6,000
Insurance	6,554	6,554	-	7,485
Telephone	1,425	1,428	(3)	1,428
Minor Repairs	346	1,000	(654)	1,000
Miscellaneous	50	-	50	-

	Actual 2022	Budget 2022	Variance	Budget 2023
Outside Maintenance	2,302	2,150	152	3,000
Cemetery	2,414	3,000	(586)	3,000
Safe Church	800	1,000	(200)	300
Sexton	987	1,456	(469)	1,860
Supplies & Materials	1,384	2,500	(1,116)	2,500
Major Purchases			-	
Parish Travel		100	(100)	500
Gifts	475	250	225	300
Bank Charges			-	
Website	498	385	113	1,000
Advertising		100	(100)	
Total	21,040	24,843	(3,803)	28,373
DIOCESAN COMMITMENTS				
Episcopal Assessment	11,004	11,004	0	10,911
Pension Bonus	321	320	1	320
Diocesan other	300	300	-	300
Total	11,625	11,624	1	11,531
WORSHIP & MUSIC				
Organist	6,240	6,440	(200)	6,440
Music	157	200	(43)	200
Worship Supplies	429	600	(171)	500
Tithe Envelopes	251	180	71	250
Total	7,078	7,420	(343)	7,390
COMMUNITY				
Celebrations		150	(150)	200
Christian Education	218	1,500	(1,282)	1,200
Mission Outreach	3,826	2,000	1,826	3,000
Community Lunches	-	250	(250)	250
Community Soup	1,440	1,300	140	1,750
Parish Nurse	807	900	(93)	900
Total	6,292	6,100	192	7,300
RESTRICTED OFFERINGS				
Christmas Families	935		935	
Food Basket	1,332		1,332	
Mission Outreach	911	-	911	-
PWRDF	2,649	-	2,649	-
Miscellaneous	869	-	869	-
Total	6,696		6,696	
TOTAL EXPENSES	98,499	96,442	2,057	103,209
ABOVE/BELOW TARGET	13,812	735	13,077	(1,343)

The Corporation of the Anglican Parish of Hammond River
Balance Sheet
As at December 31, 2022

	Dec 31, 22	Dec 31, 21
ASSETS		
Current Assets		
Chequing/Savings		
Cemetery Account	7,246	8,285
Synod Trust unrestricted	171,257	171,257
Synod Trust restricted	192,323	192,323
TD Chequing	69,423	53,051
Total Chequing/Savings	440,250	424,916
Total Current Assets	440,250	424,916
Fixed Assets		
Church Expansion	37,149	37,149
Total Fixed Assets	37,149	37,149
TOTAL ASSETS	477,398	462,065
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	26	246
Total Accounts Payable	26	246
Other Current Liabilities		
GST/HST Payable	(547)	(1,708)
Guild of St Joseph	941	255
Mission	105	105
Total Other Current Liabilities	395	(1,348)
Total Current Liabilities	395	(1,348)
Total Liabilities	420	(1,101)
Equity		
Equity	344,798	349,376
Equity - Bequests	67,656	67,656
Equity - Capital account	4,341	4,341
Equity - Cemetery Fund	44,107	44,107
Equity - Prince Lot	2,264	2,264
Net Income	13,812	(4,578)
Total Equity	476,978	463,166
TOTAL LIABILITIES & EQUITY	477,398	462,065

Notes : Restricted Synod Investments

Prince Lot	2,264
Rectory Fund	190,060
Investments designated for cemetery	44,107

AUDITOR CERTIFICATION

To: The Parish of Hammond River

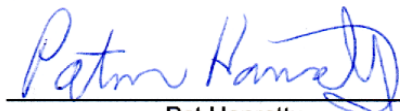
Re: Fiscal Year ending December 31, 2022

We, the undersigned, having been duly appointed, have reviewed the financial accounts and the statements to be submitted to the Annual Meeting of the Parish of Hammond River. In addition, we have reviewed any applicable certifications of investments.

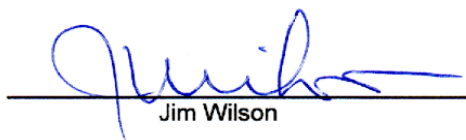
In our opinion, the records maintained by the Treasurer are properly represented in the Year End Financial Statements to be presented to the Annual Meeting and accurately reflect the financial transactions of the Parish. The cash and investment balances properly state the financial position of the Parish.

Our review examined only the recording of the various transactions and does not purport to pass any judgment on the merit of the expenditures.

Respectfully submitted,



Pat Hanratty Auditor



Jim Wilson Auditor

Date: January ~~29~~, 2023

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